

**ROCKY MOUNT URBAN AREA
METROPOLITAN PLANNING ORGANIZATION**

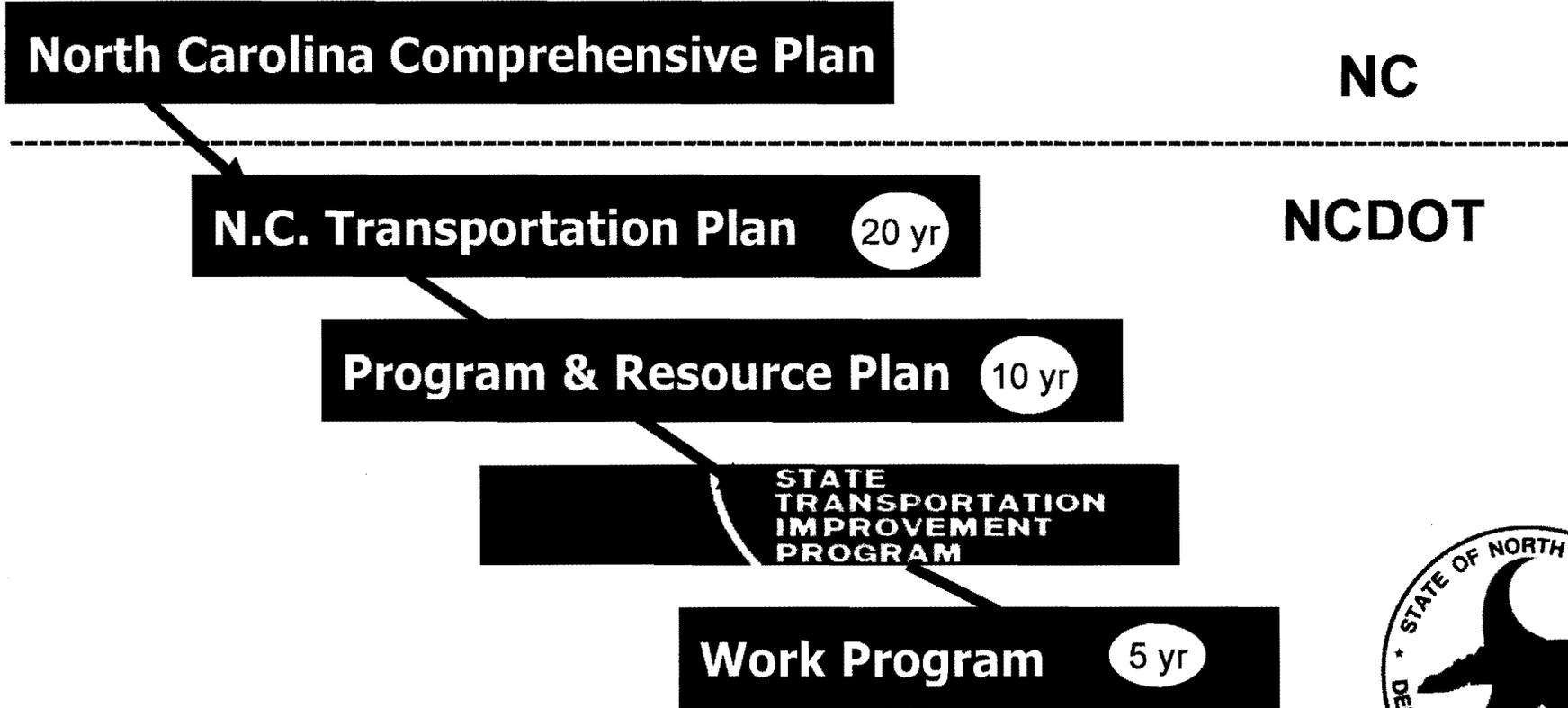
**METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM
(MTIP)**

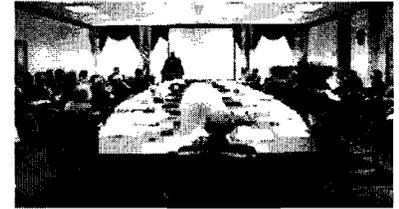
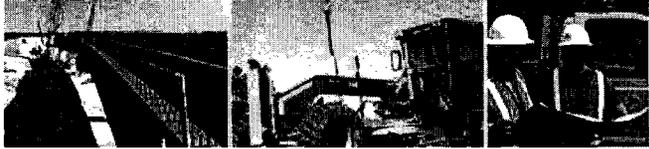
2012 – 2018





Policy to Projects Framework: Strategic Transportation Plan for NC





Draft STIP Supplement

Rocky Mount Metropolitan Planning Organization

2011 – 2020

August 2010

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								5 YEAR WORK PROGRAM											
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
INTERSTATE PROJECTS																			
HALIFAX NASH	I-95	I-9358	NORTH OF SR 1524 (MILE MARKER 143) TO NC 481. PAVEMENT REHABILITATION.	10.3	9850		IMPM										C 4925	C 4925	
NASH WILSON	I-95	I-5137	SOUTH OF NASH COUNTY LINE (MILE POST 123) TO SOUTH OF NC 58 (MILE POST 128). PAVEMENT REHABILITATION.	4.5	1720	1720													
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
NASH	US 84	R-5147	FRANKLIN COUNTY LINE TO SR 1613 (WINSTEAD AVENUE). PAVEMENT REHABILITATION.	23.2	3822	3822													
UNDER CONSTRUCTION																			
EDGECOMBE NASH	US 84	R-5148	SR 1613 (WINSTEAD AVENUE) IN NASH COUNTY TO TAR RIVER BRIDGE IN EDGECOMBE COUNTY. PAVEMENT REHABILITATION.	19.2	7578	7578													
UNDER CONSTRUCTION																			
NASH	NEW ROUTE	R-2823	ROCKY MOUNT NORTHERN CONNECTOR, SR 1804 (HUNTER HILL ROAD) TO US 301. WIDEN TO MULTI-LANES. PART ON NEW LOCATION.	4.5	30767	30767		STP	RG	505	RG	505	RG	505	RG	505	RG	505	
								STP	CG	3016	CG	3016	CG	3016	CG	3016	CG	3016	
								CG	3016	CG	3016	CG	3016	CG	3016	CG	3016		
UNDER CONSTRUCTION - GARVEE BOND FUNDING \$32.1 MILLION. PAYBACK FY 2008-2019																			
NASH	SR 1544 HALIFAX ROAD	R-3316	SR 1770 (SUNSET AVENUE) TO SR 1714 (BETHLEHEM ROAD). UPGRADE EXISTING ROADWAY.	1.5	10750			STP									R 2500	C 8250	
PLANNING/DESIGN IN PROGRESS																			
URBAN PROJECTS																			
NASH	I-95	U-9028	I-95 AT SR 1770 (SUNSET AVENUE). CONVERT GRADE SEPARATION TO AN INTERCHANGE.		35500	200		NHS									R 700	C 34800	
PLANNING/DESIGN IN PROGRESS																			
NASH	ROCKY MOUNT	U-3330	US 301 BYPASS, NC 43-48 (BENVENUE ROAD) TO SR 1838 (MAY DRIVE). ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	38620	1770		STP						R 3475	R 3475				
								STP											
								STP									C 9300	C 9300	
PLANNING/DESIGN IN PROGRESS																			
NASH	ROCKY MOUNT	U-3331	SR 1616 (COUNTRY CLUB ROAD), US 84 BUSINESS TO SR 1541 (JEFFREYS ROAD). WIDEN TO MULTI-LANES.	1.4	18803	8533		STP	M	70									
								STP			C 10200								
RIGHT OF WAY AND PLANNING/DESIGN IN PROGRESS																			

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

15

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED FUTURE YEARS	
								5 YEAR WORK PROGRAM											
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020		
FEDERAL BRIDGE PROJECTS																			
NASH	SR 1670	B-4588	STONEY CREEK. REPLACE BRIDGE NO. 1	1680	200		NFA	R	70										
							NFA	U	25										
							NFA	M	35										
							NFA			C	1350								
EDGECOMBE	VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT	38000	2000		NFA	R	800	R	200	R	200	R	200	R	200	R	500
HALIFAX			BRIDGE REPLACEMENT PROJECTS AT				NFA	C	5400	C	1800	C	1800	C	1800	C	1800	C	4500
JOHNSTON			SELECTED LOCATIONS.																
NASH																			
WAYNE																			
WILSON																			
PART UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MITIGATION PROJECTS																			
EDGECOMBE	VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR	21431	21431														
HALIFAX			DIVISION 4 PROJECT MITIGATION.																
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			
IN PROGRESS																			
BICYCLE AND PEDESTRIAN PROJECTS																			
NASH	ROCKY MOUNT	EB-5104	RAIL TO TRAIL PROJECT.																
SCHEDULED FOR FEASIBILITY STUDY																			
CONGESTION MITIGATION PROJECTS																			
EDGECOMBE	ROCKY MOUNT	C-4969	CONSTRUCT SIDEWALKS AT VARIOUS	749	749														
NASH			LOCATIONS IN ROCKY MOUNT.																
A GRAND AVENUE, CHURCH STREET, PEACHTREE STREET, GRACE STREET AND SUNSET AVENUE - UNDER CONSTRUCTION B SUNSET AVENUE, OLD WILSON ROAD AND RALEIGH ROAD - UNDER CONSTRUCTION C SUNSET AVENUE, RALEIGH ROAD, GRACE STREET AND FAIRVIEW ROAD - UNDER CONSTRUCTION																			

Draft Still

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED																																																									
								5 YEAR WORK PROGRAM																																																																			
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS																																																									
CONGESTION MITIGATION PROJECTS																																																																											
EDGECOMBE NASH	ROCKY MOUNT	C-4970	INTERSECTION IMPROVEMENTS AT VARIOUS LOCATIONS IN ROCKY MOUNT.	332	332																																																																						
A RALEIGH STREET AND EAST GRAND AVENUE-FAIRFIELD ROAD - UNDER CONSTRUCTION. B ATLANTIC AVENUE AND THOMAS STREET - UNDER CONSTRUCTION. C GEORGE STREET AND TARBORO STREET - UNDER CONSTRUCTION. D BENVENUE ROAD AND TIFFANY BOULEVARD - UNDER CONSTRUCTION. E SUNSET AVENUE AND BUCK LEONARD BOULEVARD - UNDER CONSTRUCTION.																																																																											
EDGECOMBE NASH	ROCKY MOUNT	C-5112	EXPANSION AND UPGRADE OF TRAFFIC SIGNAL SYSTEM.	7875	1125																																																																						
<table border="1"> <tr> <td>CMAQ</td> <td>C</td> <td>5400</td> <td></td> </tr> <tr> <td>S</td> <td>C</td> <td>810</td> <td></td> </tr> <tr> <td>L</td> <td>C</td> <td>540</td> <td></td> </tr> </table>																			CMAQ	C	5400																	S	C	810																	L	C	540																
CMAQ	C	5400																																																																									
S	C	810																																																																									
L	C	540																																																																									
RIGHT OF WAY IN PROGRESS																																																																											
ENHANCEMENT PROJECTS																																																																											
EDGECOMBE NASH	ROCKY MOUNT	E-4992	DOWNTOWN REDEVELOPMENT PROJECT.	665	665																																																																						
UNDER CONSTRUCTION																																																																											
HAZARD ELIMINATION PROJECTS																																																																											
EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	VARIOUS	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																																																																								
DIVISION PURCHASE ORDER CONTRACT (DPOC) - UNDER CONSTRUCTION																																																																											

Draft Status

* INDICATES INTRASTATE PROJECT

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION

FISCAL YEARS: TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

COUNTY	ROUTE/CITY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	STATE TRANSPORTATION IMPROVEMENT PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED	
								5 YEAR WORK PROGRAM											
								FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FUTURE YEARS	
PASSENGER RAIL PROJECTS																			
ALAMANCE	AMTRAK	P-2908	CAPITAL AND OPERATIONS COST OF TRAIN 79/80 BETWEEN CHARLOTTE AND ROCKY MOUNT.	47795	35795			5(S)	0	2400	0	2400	0	2400	0	2400	0	2400	
CABARRUS																			
DURHAM																			
EDGECOMBE																			
GUILFORD																			
JOHNSTON																			
MECKLENBURG																			
NASH																			
ROWAN																			
WAKE																			
WILSON																			
IN PROGRESS																			
NASH	ROCKY MOUNT	Z-4004G	HOWELL STREET AT NASH COUNTY RAILROAD CROSSING 626 204T. SAFETY IMPROVEMENTS.	114	114														
FUNDED - CONSTRUCTION NOT AUTHORIZED																			
NASH	ROCKY MOUNT	Z-4004H	TILLERY STREET AT NASH COUNTY RAILROAD CROSSING 626 205A. SAFETY IMPROVEMENTS.	75	75														
FUNDED - CONSTRUCTION NOT AUTHORIZED																			

Draft \$TIP

* INDICATES INTRASTATE PROJECT

19

PUBLIC TRANSPORTATION PROGRAM

EDGECOMBE COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
EDGECOMBE COUNTY	TJ-4932	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	10	FY 07 08
TOTAL PROJECT COST					10	
EDGECOMBE COUNTY	TL-4932	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	98	FY 07 08
TOTAL PROJECT COST					98	
EDGECOMBE COUNTY	TR-4932	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	76	FY 07 08
TOTAL PROJECT COST					76	
ROCKY MOUNT	TA-4806	1 - REPLACEMENT SMALL BUS TOTAL PROJECT CAPITAL COST SHOWN.	CAPITAL	FED	68	FY 07
			CAPITAL	L	9	FY 07
			CAPITAL	STAT	9	FY 07
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	86
ROCKY MOUNT	TA-4807	1 - REPLACEMENT BUS TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL	FED	68	FY 08
			CAPITAL	L	9	FY 08
			CAPITAL	STAT	9	FY 08
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	86
ROCKY MOUNT	TA-4909	3 - ADA VANS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL	FED	84	FY 07
			CAPITAL	L	11	FY 07
			CAPITAL	STAT	11	FY 07
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	106
ROCKY MOUNT	TD-4718	REGIONAL ADMIN./OPERATIONS/MAINTENANCE FACILITY – DESIGN, LAND ACQUISITION, CONSTRUCTION	CAPITAL	FED	4,000	FY 09
			CAPITAL	L	500	FY 09
			CAPITAL	STAT	500	FY 09
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	5,000
ROCKY MOUNT	TD-4910	MINI-STOPS IN RETAIL COMMERCIAL AREAS—CONSTRUCTION	CAPITAL	FED	64	FY 07
			CAPITAL	L	8	FY 07
			CAPITAL	STAT	8	FY 07
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	80

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

EDGECOMBE COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
ROCKY MOUNT	TG-4784	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 07 FY 07
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4785	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 08 FY 08
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4786A	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 09 FY 09
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4786B	1 - EXPANSION SERVICE VEHICLE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FED L	32 8	FY 08 FY 08
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	40
ROCKY MOUNT	TG-4787	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 10 FY 10
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4788	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 11 FY 11
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4789	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 12 FY 12
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4790	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISITING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 13 FY 13
TOTAL PROJECT COST					250	
ROCKY MOUNT	TO-4743	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS OPERATIONS OPERATIONS	FUZ L SMAP	376 301 301	FY 07 FY 07 FY 07
TOTAL PROJECT COST					978	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

EDGECOMBE COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
ROCKY MOUNT	TO-4744	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 08
			OPERATIONS	L	301	FY 08
			OPERATIONS	SMAP	301	FY 08
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4745	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 09
			OPERATIONS	L	301	FY 09
			OPERATIONS	SMAP	301	FY 09
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4746	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 10
			OPERATIONS	L	301	FY 10
			OPERATIONS	SMAP	301	FY 10
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4810	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 11
			OPERATIONS	L	301	FY 11
			OPERATIONS	SMAP	301	FY 11
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4811	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 12
			OPERATIONS	L	301	FY 12
			OPERATIONS	SMAP	301	FY 12
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4812	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	OPERATIONS	FUZ	376	FY 13
			OPERATIONS	L	301	FY 13
			OPERATIONS	SMAP	301	FY 13
TOTAL PROJECT COST					978	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

NASH COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
NASH COUNTY	TJ-4963	PROVIDE OPERATING ASSISTANCE TO COUNTIES AND COMMUNITY TRANSPORTATION SYSTEMS TO MEET WORK FIRST AND EMPLOYMENT TRANSPORTATION NEEDS.	OPERATIONS	OAWF	14	FY 07 08
TOTAL PROJECT COST					14	
NASH COUNTY	TL-4963	PROVIDE OPERATING ASSISTANCE FOR ADDITIONAL TRANSPORTATION SERVICES TO THE ELDERLY AND DISABLED.	OPERATIONS	EDTAP	118	FY 07 08
TOTAL PROJECT COST					118	
NASH COUNTY	TR-4963	PROVIDE MAINTENANCE ASSISTANCE FOR COMMUNITY TRANSPORTATION SYSTEMS TO SERVE THE RURAL GENERAL PUBLIC.	OPERATIONS	RGP	88	FY 07 08
TOTAL PROJECT COST					88	
ROCKY MOUNT	TA-4806	1 - REPLACEMENT SMALL BUS TOTAL PROJECT CAPITAL COST SHOWN.	CAPITAL	FED	68	FY 07
			CAPITAL	L	9	FY 07
			CAPITAL	STAT	9	FY 07
UNFUNDED PROJECT					TOTAL PROJECT COST	86
ROCKY MOUNT	TA-4807	1 - REPLACEMENT BUS TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL	FED	68	FY 08
			CAPITAL	L	9	FY 08
			CAPITAL	STAT	9	FY 08
UNFUNDED PROJECT					TOTAL PROJECT COST	86
ROCKY MOUNT	TA-4909	3 - ADA VANS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGECOMBE COUNTIES.	CAPITAL	FED	84	FY 07
			CAPITAL	L	11	FY 07
			CAPITAL	STAT	11	FY 07
UNFUNDED PROJECT					TOTAL PROJECT COST	106
ROCKY MOUNT	TD-4718	REGIONAL ADMIN./OPERATIONS/MAINTENANCE FACILITY – DESIGN, LAND ACQUISITION, CONSTRUCTION	CAPITAL	FED	4,000	FY 09
			CAPITAL	L	500	FY 09
			CAPITAL	STAT	500	FY 09
UNFUNDED PROJECT					TOTAL PROJECT COST	5,000
ROCKY MOUNT	TD-4910	MINI-STOPS IN RETAIL COMMERCIAL AREAS--CONSTRUCTION	CAPITAL	FED	64	FY 07
			CAPITAL	L	8	FY 07
			CAPITAL	STAT	8	FY 07
UNFUNDED PROJECT					TOTAL PROJECT COST	80

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

PUBLIC TRANSPORTATION PROGRAM

NASH COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
ROCKY MOUNT	TG-4784	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 07 FY 07
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4785	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 08 FY 08
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4786A	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 09 FY 09
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4786B	1 - EXPANSION SERVICE VEHICLE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FED L	32 8	FY 08 FY 08
<i>UNFUNDED PROJECT</i>					TOTAL PROJECT COST	40
ROCKY MOUNT	TG-4787	ROUTINE CAPITAL ITEM, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 10 FY 10
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4788	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 11 FY 11
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4789	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES, BUS SHELTERS. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 12 FY 12
TOTAL PROJECT COST					250	
ROCKY MOUNT	TG-4790	ROUTINE CAPITAL ITEMS, PREVENTIVE MAINTENANCE, ADA EXPENSES. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	CAPITAL CAPITAL	FUZ L	200 50	FY 13 FY 13
TOTAL PROJECT COST					250	
ROCKY MOUNT	TO-4743	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS OPERATIONS OPERATIONS	FUZ L SMAP	376 301 301	FY 07 FY 07 FY 07
TOTAL PROJECT COST					978	

* INDICATES INTRASTATE PROJECT

PUBLIC TRANSPORTATION PROGRAM

NASH COUNTY

ROUTE/CITY	ID. NO. / BREAK	LOCATION - DESCRIPTION - MILEAGE - BREAK	WORK TYPE	FUNDING SOURCE	COST ESTIMATES (THOU)	SCHEDULE (FISCAL YEARS)
PUBLIC TRANSPORTATION PROJECTS						
ROCKY MOUNT	TO-4744	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 08
			OPERATIONS	L	301	FY 08
			OPERATIONS	SMAP	301	FY 08
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4745	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 09
			OPERATIONS	L	301	FY 09
			OPERATIONS	SMAP	301	FY 09
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4746	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 10
			OPERATIONS	L	301	FY 10
			OPERATIONS	SMAP	301	FY 10
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4810	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 11
			OPERATIONS	L	301	FY 11
			OPERATIONS	SMAP	301	FY 11
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4811	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 12
			OPERATIONS	L	301	FY 12
			OPERATIONS	SMAP	301	FY 12
TOTAL PROJECT COST					978	
ROCKY MOUNT	TO-4812	FEDERAL OPERATING ASSISTANCE AND STATE MAINTENANCE. TOTAL PROJECT COST SHOWN. PROJECT LISTING REPEATED IN NASH AND EDGEcombe COUNTIES.	OPERATIONS	FUZ	376	FY 13
			OPERATIONS	L	301	FY 13
			OPERATIONS	SMAP	301	FY 13
TOTAL PROJECT COST					978	

* INDICATES INTRASTATE PROJECT

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE