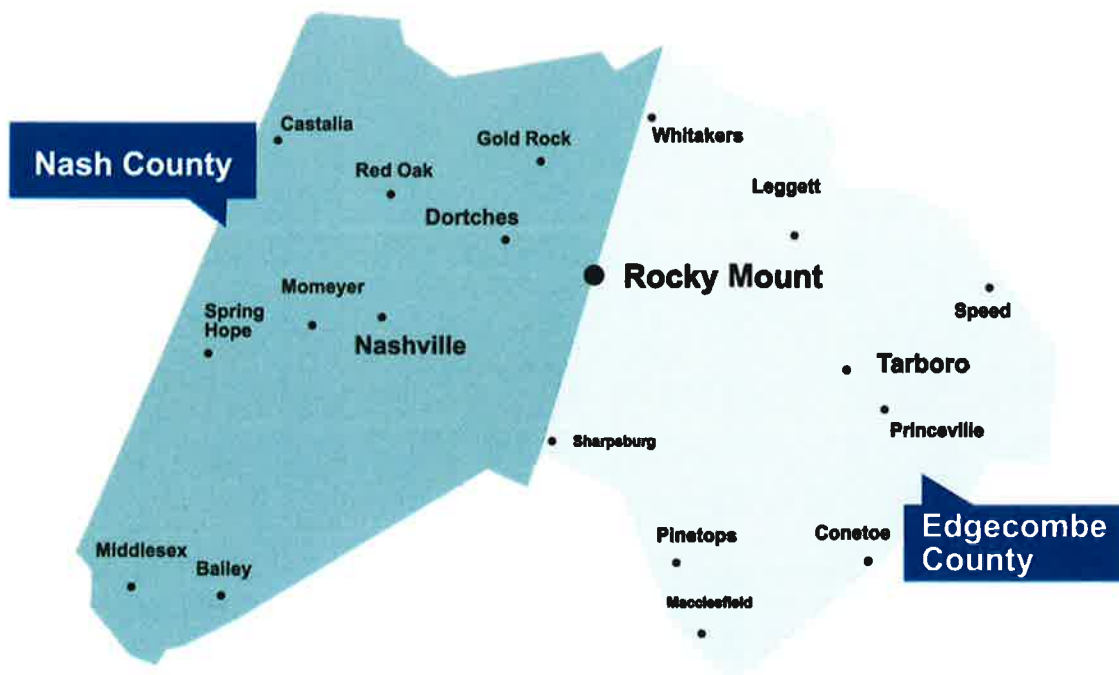


**City of Rocky Mount  
and  
Down East HOME Consortium (DEHC)**

**Program Year 2021  
(July 1, 2021 – June 30, 2022)**

**Consolidated Annual Performance and Evaluation  
Report (CAPER)**

**1<sup>st</sup> Year of the 2021-2023  
Three-Year Consolidated Plan**



**Draft Copy**  
**September 11, 2022**

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## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Rocky Mount/Down East HOME Consortium (DEHC) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2021 provides a quality assessment of high priority activities accomplished during this reporting period. During this first year of the 2021-2023 Consolidated Plan, the City made great progress in meeting the high priority needs identified in the Strategic Plan.

The 2021 Annual Action Plan prioritized goals and projects consistent with the Consolidated Plan for creating suitable living environments, providing decent housing, and providing services to low- and moderate-income residents. All projects carried out during Program Year 2021 were underwritten to meet the National Objective of benefiting low and moderate income persons.

During Program Year 2021, the City of Rocky Mount assisted 35 very-low to low-income homeowners in making the necessary urgent repairs to their homes, 44 low-to-moderate income homeowners making the housing repairs to their homes, and 33 homeowners making the housing improvements to their homes. The DEHC issued deferred loans to one homeowner for HOME full housing rehabilitation and the City issued a deferred CDBG loan to one homeowner for the RDC Housing Rehabilitation/Repair Program. Typical repairs included HVAC replacement, roofing replacement, electrical and plumbing upgrades, flooring repairs, window and door replacement, and accessibility modifications. Assistance to make the housing improvements totaled \$1,186,293.01 (\$279,010 in CDBG funds, \$49,600 in HOME funds, \$711,544.01 in General Funds, and \$146,139 in NC Housing Trust Funds) allowing homeowners to remain in their homes who would otherwise not be able to afford such repairs. The City's housing programs allow for the city to address and maintain the current affordable housing stock and for Rocky Mount homeowners to occupy their homes in a healthy, decent, and safe condition.

CDBG Public Services were funded in the amount of \$77,163 to four local nonprofits. All services met the low- and moderate income national objective and eligible activities include services for homeless persons, housing counseling, homebuyer education, and job training. Our partners have demonstrated consistency and leadership in providing much-needed services to Rocky Mount residents. To highlight our partners in providing essential public services to Rocky Mount residents, their contributions are listed:

- Buck Leonard Association for Sports & Human Enrichment Mitchell House Construction Trades

Project provided 26 very-low income individuals with job training.

- Rocky Mount Edgcombe Community Development Corporation Housing Counseling Center provided foreclosure mitigation and pre-purchase housing counseling to 10 homeowners.
- United Community Ministries House the Children at the Bassett Center provided housing and case management to 52 homeless families. These families consisted of 176 persons (121 children and 55 adults).
- The Ripple Effects Group provided transitional housing and case management to 26 families. These families consisted of 100 persons.

Also, CDBG-CV Public Services was funded in the amount of \$100,000 for four local non-profits to administer.

- UCM Community Shelter provided emergency shelter to 194 homeless individuals 18 years and older.
- The Ripple Effects Group provided transitional housing and case management to 17 families which consisted of 72 persons.
- The Lighthouse Home provided temporary shelter to 12 women who are in transition and need a place to call home.
- The Mercer Foundation provided homeless prevention to 4 veterans and financial assistance to 39 persons.

CDBG-CV Economic Development was funded in the amount of \$35,000 to assist 6 small businesses with grants up to \$10,000.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affirmatively Further Fair Housing	Non-Housing Community Development		Other	Other	1	1	100.00%			
Create New Affordable Rental Housing	Affordable Housing		Rental units constructed	Household Housing Unit	5	0	0.00%			
Demolish Dilapidated Structures	Non-Housing Community Development		Buildings Demolished	Buildings	2	0	0.00%			
Economic Development	Non-Housing Community Development	CDBG: \$25,000	Facade treatment/business building rehabilitation	Business	1	1	100%	0	0	
Economic Development	Non-Housing Community Development		Jobs created/retained	Jobs	0	2		0	2	

CAPER

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Economic Development	Non-Housing Community Development	CDBG-CV: \$638,048	Businesses assisted	Businesses Assisted	15	6	40.00%	5	6	120.00%
Economic Development: Section 108 Loan Repayment	Non-Housing Community Development	CDBG: \$84,515	Other	Other	0	0		0	0	0.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$77,163 CDBG-CV: \$638,048	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	558	223.20%			
Increase Homeownership	Affordable Housing	CDBG: \$25,000	Homeowner Housing Added	Household Housing Unit	6	1	16.67%	2	1	50.00%
Planning and Administration	Non-Housing Community Development	CDBG: \$102,884 HOME: \$40,777	Other	Other	1	1	100.00%	1	1	100.00%

CAPER

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Provide Homeowner Rehabilitation Assistance	Affordable Housing	CDBG: \$224,857 HOME: \$305,829	Homeowner Housing Rehabilitated	Household Housing Unit	90	114	126.67%	39	114	292.31%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$77,163 CDBG-CV: \$638,048	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	558		0	558	
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$77,163 CDBG-CV: \$638,048	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1500	159	10.60%	500	159	31.80%
Provide Public Services	Homeless Non-Homeless Special Needs	CDBG: \$77,163 CDBG-CV: \$638,048	Homeless Person Overnight Shelter	Persons Assisted	0	558		0	558	

Provide Public Services	Homeless Non-Homeless Special Needs		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	0	
Provide Rental Rehabilitation Assistance	Affordable Housing	HOME: \$61,166	Rental units rehabilitated	Household Housing Unit	2	0	0	0.00%		

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

CAPER

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**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

All of the City of Rocky Mount's CDBG non-planning and administration funds were expended for identified priority needs: 1) rehabilitation of owner occupied housing units, 2) public services, and 3) economic development.

During Program Year 2021, the City made progress in meeting its goals of providing decent housing, a suitable living environment, and economic opportunities for low-to-moderate income persons as identified its 2021-2023 Consolidated Plan. The City assisted one hundred fourteen (114) homeowners in making the necessary repairs to their homes, helping to improve access and sustainability of affordable housing in Rocky Mount.

The City continued its commitment to providing assistance to the community's underserved populations. CDBG Entitlement Funding in the amount \$77,163 was made available to four (4) nonprofit organizations to address the city's highest priority needs. UCM House the Children at the Bassett Center provided housing and case management to fifty-two (52) homeless families which consisted of 176 persons (121 children and 55 adults). The Ripple Effects Group provided transitional housing and case management to twenty-six (26) families which consisted of 100 persons. Rocky Mount Edgecombe Community Development Corporation (RMECDC) Housing Counseling Center provided foreclosure mitigation and/or pre-purchase housing counseling to ten (10) homeowners. The Buck Leonard Association for Sports & Human Enrichment Mitchell House Construction Trade Project provided job training to twenty-six (26) extremely-low income individuals. These public services provided by the City of Rocky Mount partners help to meet the highest priority goals in the Three-Year Consolidated Plan.

In addition to the CDBG Entitlement Funds, the City continued its commitment to providing assistance to the community's underserved populations impacted by the coronavirus pandemic utilizing the CDBG-CV funds. CDBG-CV Funding in the amount \$100,000 was made available to four (4) nonprofit organizations to assist individuals impacted by the coronavirus pandemic. UCM Community Shelter provided emergency shelter to one hundred ninety-four (194) homeless individuals 18 years and older. The Ripple Effects Group provided transitional housing and case management to seventeen (17) families which consisted of seventy-two (72) persons. The Lighthouse Home provided temporary shelter to twelve (12) women who are in transition and need a place to call home. The Mercer Foundation, Inc. provided homeless prevention and financial assistance to thirty-nine (39) persons and four (4) veterans.

Also, the City provided economic development opportunities to small businesses impacted by the COVID-19 pandemic. CDBG-CV (CARES Act) funding in the amount of \$35,000 was made available to provide up to \$10,000 in grant assistance for small businesses during Program Year 2021. The City provided grant assistance for six (6) small businesses to replace lost revenue needed to cover the regularly recurring costs, provided they retain or create jobs held by individuals with low-to-moderate income.

The PR-26 CDBG Financial Report is included as Appendix A and the PR-26 CDBG-CV Financial Report is included as Appendix B.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	57	0
Black or African American	704	1
Asian	0	0
American Indian or American Native	4	0
Native Hawaiian or Other Pacific Islander	0	0
<b>Total</b>	<b>765</b>	<b>1</b>
Hispanic	0	0
Not Hispanic	765	1

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The City's community development funds are utilized to help residents throughout the corporate city limits of Rocky Mount. There are many residents that benefit from community development activities that are not accounted for in the table above. During Program Year 2021, the City of Rocky Mount assisted 850 individuals through its federal and non-federal funding. With the CDBG funding, the City assisted 765 individuals. The City/DEHC assisted one (1) family with HOME funds through the HOME scattered sites, rehab delivery costs, and lead inspections in Nash and Edgecombe Counties.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	514,419	662,565
HOME	public - federal	407,772	343,002

Table 3 - Resources Made Available

### Narrative

The 2021-2022 CDBG allocation was \$514,419. The amount expended was \$662,564.82 for the fiscal year of 2020-2021. The expended amount includes prior year awards as well, to expedite spending to meet the annual 1.5 spending requirement. All funding unexpended during Program Year 2021 has been allocated to projects that will be completed in Program Year 2022.

The 2021-2022 HOME allocation was \$407,772. The amount expended was \$343,001.60 for the fiscal year of 2021-2022. All funding unexpended during Program Year 2021 has been allocated to projects that will be completed in Program Year 2022.

The 2020-2021 CDBG-CV allocation was \$638,048. The total amount expended was \$288,808.48 for Program Year 2020 and 2021. The amount expended for Program Year 2021 was \$164,884.71 . All funding unexpended during Program Year 2021 has been allocated to projects that will be completed in Program Year 2022.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Nash and Edgecombe Counties	94	26	HOME recipients
Rocky Mount	6	74	CDBG and HOME

Table 4 – Identify the geographic distribution and location of investments

### Narrative

The DEHC consists of nine (9) jurisdictions in Nash and Edgecombe Counties, known collectively as the Twin Counties. The nine (9) DEHC member jurisdictions are the Town of Conetoe, Edgecombe County, Town of Middlesex, Town of Pinetops, Town of Princeville, City of Rocky Mount, Town of Sharpsburg, Town of Spring Hope, and Town of Whitakers. The HOME allocations for housing rehabilitation of scattered sites are as follows:

- City of Rocky Mount - \$190,828

- Edgecombe County - \$61,415
- Town of Contoe - \$679
- Town of Middlesex - \$5,243
- Town of Pinetops - \$8,248
- Town of Princeville - \$11,354
- Town of Sharpsburg - \$15,720
- Town of Spring Hope - \$7,363
- Town of Whitakers - \$4,979

The City of Rocky Mount utilizes its community development resources within the identified fourteen targeted neighborhoods. These neighborhoods tend to have a high proportion of low-to-moderate income residents, blight, older homes in disrepair, and are majority minority neighborhoods. CDBG allocations for housing rehabilitation, rehab delivery costs, public services, and economic development programs were expended in Rocky Mount.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City of Rocky Mount continues to give priority to the use of Federal resources to leverage other public and private funds. CDBG, HOME, North Carolina Housing Finance Agency, and General Funds are the primary source of local funding for housing rehabilitation, assistance to nonprofit organizations that provide support to the community, to organizations that provide youth services, and to organizations that provide a wide variety of housing activities.

Currently, there are no matching requirements. The last match requirement was in 2014.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
0	0	0	0	0	0	0	0	0

Table 6 – Match Contribution for the Federal Fiscal Year

### HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	<b>Total</b>	<b>Minority Property Owners</b>				<b>White Non-Hispanic</b>
		<b>Alaskan Native or American Indian</b>	<b>Asian or Pacific Islander</b>	<b>Black Non-Hispanic</b>	<b>Hispanic</b>	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**



<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	66	79
Number of Special-Needs households to be provided affordable housing units	18	35
<b>Total</b>	<b>84</b>	<b>114</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	0
Number of households supported through Rehab of Existing Units	82	114
Number of households supported through Acquisition of Existing Units	0	0
<b>Total</b>	<b>84</b>	<b>114</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The rehabilitation of existing units was accomplished through the administration of the City of Rocky Mount's Housing Repair Program, Urgent Repair Program, and Housing Rehab Matching Rebate Program, and DEHC's HOME Program. During Program Year 2021, thirty-five (35) urgent repair projects were completed for extremely-low to low-income homeowners, forty-four (44) housing repair projects were completed for low-to-moderate income homeowners, thirty-three (33) housing rehab matching rebate projects were completed for homeowners, one (1) Redevelopment Commission (RDC) housing

rehabilitation/repair scattered site rehab, and one (1) HOME scattered site rehabs were completed for low-income homeowners. A total of one hundred fourteen (114) households were supported through the rehabilitation of existing units. There were no households supported through rental assistance, the production of new units, and/or acquisition of existing units.

**Discuss how these outcomes will impact future annual action plans.**

The City of Rocky Mount's housing programs will continue to remain high priority for Rocky Mount, and the programs are very important for protecting the City's affordable housing. The City of Rocky Mount is committed to providing affordable housing for its residents. The City will continue to partner with developers to produce affordable housing projects. Currently, the City/DEHC is partnering with South Eastern NC Community Development Corporation, a local certified Community Housing Development Organization (CHDO), to construct eight (8) single-family homes on Vance Street for low-income residents in Rocky Mount. It is anticipated that the Vance Street Homes Project will be completed by November 30, 2022.

As funds become available, affordable housing projects will be included in future Annual Action Plans. The City will be partnering with developers to construct single-family housing and duplex units in the Beal Street area for low-to-moderate income families.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	659	0
Low-income	86	1
Moderate-income	20	0
<b>Total</b>	<b>765</b>	<b>1</b>

**Table 13 – Number of Households Served**

**Narrative Information**

The City of Rocky Mount/DEHC uses the majority of its funds to serve extremely low-income to low-income to-moderate income families or within the low-to-moderate income areas.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Rocky Mount has funded homeless support services from its CDBG allocation of public services through nonprofit organizations and the City's General Fund. United Community Ministries (UCM) is a local non-profit organization composed of local religious, governmental, and private supporters who are committed to addressing the needs of the homeless and nearly homeless population in Nash & Edgecombe Counties. UCM provides the only emergency shelter for the general homeless population in the Rocky Mount area. UCM's Community Shelter Program is designed to provide support services that will assist individuals in making the transition from homelessness to self-sufficiency and into permanent housing. Also, UCM's House the Children at the Bassett Center provides primarily a transitional housing program for homeless families and children. The House the Children at the Bassett Center is designed to provide support services that will assist families in making the transition from homelessness to self-sufficiency and into permanent housing. Up to 12 families (60 beds) can stay at the shelter and receive support services at any time. In the Program Year 2021, the House Children at the Bassett Center provided housing and case management to fifty-two (52) families. These families consisted of one hundred twenty-one (121) children and fifty-five (55) adults.

In addition to the City's support, UCM receives assistance from the following agencies:

- The Barnhill Foundation provides rental assistance to our client through our Road to Self-Sufficiency program funded through the Barnhill Foundation.
- Christ Centered Assistance Network provides assistance with school uniforms.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City of Rocky Mount obligated 15% of its annual CDBG allocation to public service agencies. Some of the programs and activities were intended to benefit those at risk of and experiencing homelessness and in need of emergency shelter. United Community Ministries (UCM) supports the House the Children at the Bassett Center and the Community Shelter Program. Also, Ripple Effects Group supports the Project Bridge Program.

The actions taken to address the emergency shelter needs include the following:

- United Community Ministries' Emergency Shelter, The Salvation Army, My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provided a total of 75 emergency shelter beds for homeless individuals in the area and last year's point in time count

revealed a need for at least 60 additional emergency shelter beds. The faith community is helping meet the need for emergency shelter.

- United Community Ministries' Emergency Shelter provided sixty-three (63) beds for ninety-three (93) individuals.
- My Sister's House (Domestic Violence Victims), and Tarboro Community Outreach provided over 100 emergency shelter beds for homeless families in the area and last year's point in time count revealed a need for at least 40 additional emergency shelter beds for families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City of Rocky Mount continues to partner with the following non-profit agencies to prevent homelessness:

- The Rocky Mount Housing Authority was established pursuant to the United States Housing Act of 1937, as amended to provide decent, safe, and sanitary housing in good repair to low income families. The Rocky Mount Housing Authority provides 756 units of public housing including 188 units of housing for elderly and disabled families. Additionally, the Rocky Mount Housing Authority provides 305 Section 8 vouchers.
- The Tarboro Redevelopment Commission provides 240 units of public housing which includes 34 units for elderly and disabled individuals.
- Nash-Edgecombe Economic Development (NEED) provides over 50 Section 8 vouchers for individuals and families in Nash and Edgecombe Counties outside of Rocky Mount and Tarboro.
- The Salvation Army provides rental assistance through use of Emergency Food and Shelter Program funds.
- Tarboro Community Outreach provides rental assistance using donated funds.
- Ripple Effects Group provides transitional housing and case management services.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Rocky Mount continues to partner with UCM to help homeless persons transition to permanent housing and independent living. UCM helps their clients transition with intensive case

management, life skill classes, and group meetings combined. These three components combined give the homeless persons the tools to become self-sufficient and to succeed once they leave the program. UCM also have all homeless persons to apply for low-income or subsidized housing.

Also, UCM has a Self-Sufficient Program funded by the Barnhill Foundation to assist clients with rental and utilities arrears, rental and utility deposits, transportation to work, and child care. Stipulations to receive financial assistance must be participating in case management, life skills classes, and UCM savings programs. The savings is to help make partial payments towards arrears and deposits.

In addition, the City continues to partner with Ripple Effects Group to educate, equip, and empower homeless families and those on the brink of homelessness with required support to become self sustaining in a safe and secure residence. Ripple Effects Group provides their clients case management, transitional housing, financial literacy training, and mental health counseling.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The City of Rocky Mount is fortunate to have a local Housing Authority offering services to the community. The Rocky Mount Housing Authority administers the public housing and Section 8 subsidized housing program within the City of Rocky Mount. The Rocky Mount Housing Authority owns and operates 756 assisted units and 305 Section 8 Vouchers. The City of Rocky Mount does not own or operate any public housing units.

Program staff consults with the Rocky Mount Housing Authority on all Annual Action Plans and end of year reporting. All draft plans and reports are made available for review and comment.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The following actions have been taken by the Rocky Mount Housing Authority, the City's community partner, to encourage public housing residents to become more involved in management and participate in homeownership:

- Participate in Resident Board of Commissioners, Resident Advisory Board, Resident Council Meeting and Officers
- Encourage residents to apply for vacant positions and participate in Section 8 Homeownership Program
- Provide employment opportunities for public housing residents (one former resident on staff and one current resident on staff)
- Offer Down Payment Assistance in the amount of \$30,000 for residents purchasing homes at the Whatley Cove Subdivision

### **Actions taken to provide assistance to troubled PHAs**

The Rocky Mount Housing Authority is not a troubled Public Housing Authority.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City of Rocky Mount has demonstrated its commitment to affordable housing with continual review of barriers to affordable housing. The Department of Community Development staff consults with other City departments like Development Services to discuss policies that could present barriers to affordable housing.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

Partnerships to address the needs of the underserved include attaining additional funding sources, overseeing the awarded DEHC HOME Program to further affordable housing, partnering with the Rocky Mount Authority utilizing CDBG funding for the Down Payment Assistance Program, and the awarding of CDBG Public Services for the most vulnerable populations in our city.

In the Program Year 2021, the City utilized \$77,163 in CDBG funding to make Public Service grants available to four (4) local nonprofit organizations and city internal departments to address the city's highest priority needs. However, the need of housing and services, outweigh the City's capacity to serve all. The City continues to partner and create new partnerships with organizations to address the underserved needs in our community. Also, the City utilized \$164,884.71 in CDBG-CV funding to make Public Service and Economic Development grants available.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City of Rocky Mount is committed to improving awareness of the potential hazards lead-based paint poses, especially to children. The City shares the lead-based paint hazard brochures with all approved housing applicants. Also, the City requires all contractors to have Renovation, Repair, and Paint (RRP) Certification in order to perform urgent and housing repairs on homes built prior to 1978. In addition, the City contracts with a lead inspection firm to inspect and evaluate homes for lead-based paint hazards prior to undertaking the HOME scattered site full rehab projects.

The City conducts a lead applicability review of all housing projects prior to funding. All housing projects are completed in compliance with HUD's Lead Safe Housing Rules and applicable standards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Rocky Mount has made progress in helping to reduce the number of poverty-level families in Rocky Mount. These public services include: employment and job training, homeless support services,



housing counseling, youth development, emergency rental assistance, utility assistance, and small business assistance. The City utilized \$163,140 in CDBG funds and \$638,048 CDBG-CV funds in the Program Year 2021 to support these services and other nonprofit organizations.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City of Rocky Mount Department of Community Development serves as the lead agency in administration and compliance of CDBG and HOME program and grant management. Project management improvements have included strengthened program eligibility review and staff training of regulatory compliance and procedures. Also, Community Development staff continually offers technical assistance to program partners, and closely monitors subrecipient programs for compliance in order to improve program outcomes.

Additionally, capacity building is a component of the City of Rocky Mount's institutional structure. The City of Rocky Mount Department of Community Development will continue to have in-house training and development as well as participate in HUD training offered.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Rocky Mount facilitates a stakeholder meeting to emphasize coordination between private and public and social service agencies. During this meeting, updates and strategic planning occurs to approach high priority needs listed in the Consolidated Plan. Staff meets with the Community Academy, Redevelopment Commission, and Workforce Housing Advisory Commission to discuss projects and brainstorms innovative ideas to bring to the City.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The City of Rocky Mount supports the Human Relations Department in its commitment to eliminating racial and ethnic segregation, illegal physical and other barriers to persons with disabilities, and other discriminatory practices in housing. The staff assists underserved families with housing-related issues mainly rental and some purchase-related concerns. In the Program Year 2021-2022 the Human Relations Department engaged in the following initiatives to address the impediments to fair housing:

- The Human Relations Department received and responded to 147 land/tenant housing-related complaints. Approximately 89% were African American, 5% Caucasian, and 6% Other.
- The Department partnered with the Community Development Department, Legal Aid of Eastern North Carolina, and the North Carolina Justice Center to sponsor the Annual Fair Housing Forum in April that focused on:
  - The Rights of Tenants with Disabilities
  - Is Covid-19 a Protected Disability

- Assistance and Service Animals
  - Best Practices on Addressing Sexual Harassment
- The Mayor proclaimed via Proclamation the month of April 2022 as Fair Housing Month and Community Development Month in the City of Rocky Mount.
- Human Relations staff continue to serve as hearing officers for providers of Section 8 vouchers in the city.
- The Department continues to assist eighteen neighborhood associations throughout the year in way of educating and informing residents of Landlord/Tenant Rights and Responsibilities.
- The director serves on the Twin Counties Housing Commission to End Homelessness.
- The city continues to support the Rocky Mount Edgecombe Community Development Corporation Loss Mitigation/Foreclosure Counseling and Housing Counseling programs.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Rocky Mount's Department of Community Development continues to be responsible for monitoring the program activities undertaken to achieve the objectives of the Three-Year Consolidated Plan. The monitoring procedures continue to be implemented to ensure compliance with applicable State and Federal requirements for CDBG, HOME, NSP, and other programs. Monitoring includes programs operated directly by the City and those carried out by any subrecipients. The City's Compliance Administrator is responsible for carrying out the monitoring provisions for CDBG and HOME activities of the Consortium.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The City of Rocky Mount Citizen Participation Plan requires that the community be given an opportunity to review and comment on all performance reports such as the CAPER. This is accomplished through publication of a notice in the Rocky Mount Telegram, advertising the release of the draft CAPER for a 15-day written comment period, as well as designating an opportunity to present oral comments.

For the Program Year 2021 CAPER, the notice of the comment period and public hearing opportunity will be published on September 10, 2022. The 15-day comment period will take place from September 10, 2022 to September 26, 2022. Copies of the CAPER will be made available by calling the Department of Community Development at (252) 972-1100. Additionally, a draft copy of the CAPER will be available on the City of Rocky Mount's website at [www.rockymountnc.gov](http://www.rockymountnc.gov). On September 26, 2022, the approval of the CAPER will be an agenda item for the City Council Meeting. The City Council will approve the CAPER for forwarding to HUD.

The advertisement gave the description of the CAPER, the information contained in the report, and the purpose of the submission to the U.S. Department of Housing and Urban Development. The notice published is included in Appendix C.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no significant changes made in the Program Year 2021.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Due to the COVID-19, all HOME rental projects subject to the affordability period were monitored during Program Year 2021. Annual monitoring includes finances, occupancy, marketing, property condition, and management reports which are submitted each year according to the established rental monitoring schedule.

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

All HOME funded housing projects must adopt affirmative marketing actions for HOME units. Fair housing and non-discrimination is monitored to ensure fair housing compliance.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the Program Year 2021, \$2,432.60 in program income was used for program administration. In addition, \$42,098.10 in program income was used for the construction of eight (8) rental single-family housing units at Vance Street Homes for low-income residents. It is anticipated that the Vance Street Homes will be completed by November 30, 2022.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

N/A

# APPENDIX A



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG Financial Summary Report  
Program Year 2021  
Rocky Mount , NC

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## PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	514,419.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	62,344.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	9,930.81
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	586,694.55

## PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	454,630.29
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	454,630.29
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,252.66
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	95,681.87
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	662,564.82
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	(75,870.27)

## PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	72,664.75
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	72,664.75
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	15.98%

## LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

## PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,966.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	62,966.00
32 ENTITLEMENT GRANT	514,419.00
33 PRIOR YEAR PROGRAM INCOME	7,983.20
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	522,402.20
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.05%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,252.66
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	112,252.66
42 ENTITLEMENT GRANT	514,419.00
43 CURRENT YEAR PROGRAM INCOME	62,344.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	576,763.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.46%



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**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	7	3059	6519513	19B United Community Ministries- Transitional Housing Services	03C	LMC	\$1,750.00
2019	7	3060	6519511	19B Ripple Effects Group- Project Bridge	03C	LMC	\$4,286.00
2020	8	3070	6519509	20B Community Assistance Program: Ripple Effects Group	03C	LMC	\$5,000.00
2020	8	3071	6519512	20B Community Assistance Program: United Community Ministries	03C	LMC	\$2,500.00
2021	8	3170	6564589	21B CDBG Public Service Program: United Community Ministries	03C	LMC	\$1,750.00
2021	8	3170	6592964	21B CDBG Public Service Program: United Community Ministries	03C	LMC	\$1,750.00
2021	8	3170	6623720	21B CDBG Public Service Program: United Community Ministries	03C	LMC	\$1,750.00
2021	8	3170	6651688	21B CDBG Public Service Program: United Community Ministries	03C	LMC	\$1,750.00
2021	8	3176	6591090	21-B CDBG Public Service Program: Ripple Effects Group	03C	LMC	\$4,790.50
2021	8	3176	6592980	21-B CDBG Public Service Program: Ripple Effects Group	03C	LMC	\$4,790.75
2021	8	3176	6608276	21-B CDBG Public Service Program: Ripple Effects Group	03C	LMC	\$2,500.00
2021	8	3176	6623645	21-B CDBG Public Service Program: Ripple Effects Group	03C	LMC	\$3,542.75
2021	8	3176	6651689	21-B CDBG Public Service Program: Ripple Effects Group	03C	LMC	\$3,538.75
							<b>03C Matrix Code \$39,698.75</b>
2019	7	3057	6519516	19B Boys & Girls Club-Junior Staff Development Program	05D	LMC	\$10,000.00
2020	8	3072	6533678	20B Community Assistance Program: Boys & Girls Club of the Tar River Region	05D	LMC	\$5,132.00
							<b>05D Matrix Code \$15,132.00</b>
2020	8	3073	6519515	20B Community Assistance Program: My Sister's House (Privacy Fence)	05G	LMC	\$3,000.00
							<b>05G Matrix Code \$3,000.00</b>
2020	8	3075	6549880	20B Public Service: Buck Leonard Association - Mitchell House Construction Trades Project	05H	LMC	\$4,334.00
2021	8	3177	6592969	21B CDBG Public Service Program: Buck Leonard Association for Sports Human Enrichment	05H	LMC	\$10,500.00
							<b>05H Matrix Code \$14,834.00</b>
<b>Total</b>							<b>\$72,664.75</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	7	3057	6519516	No	19B Boys & Girls Club-Junior Staff Development Program	B19MC370021	EN	05D	LMC	\$10,000.00
2020	8	3072	6533678	No	20B Community Assistance Program: Boys & Girls Club of the Tar River Region	B20MC370021	EN	05D	LMC	\$5,132.00
										<b>05D Matrix Code \$15,132.00</b>
2020	8	3073	6519515	No	20B Community Assistance Program: My Sister's House (Privacy Fence)	B20MC370021	EN	05G	LMC	\$3,000.00
										<b>05G Matrix Code \$3,000.00</b>
2020	8	3075	6549880	No	20B Public Service: Buck Leonard Association - Mitchell House Construction Trades Project	B20MC370021	EN	05H	LMC	\$4,334.00
2021	8	3177	6592969	No	21B CDBG Public Service Program: Buck Leonard Association for Sports Human Enrichment	B21MC370021	EN	05H	LMC	\$10,500.00
										<b>05H Matrix Code \$14,834.00</b>
2019	7	3058	6533675	No	19B RMECDC- Housing Counseling	B19MC370021	EN	05U	LMH	\$7,500.00
2021	8	3196	6652100	No	21B-CDBG RMECDC Housing Counseling Center	B21MC370021	EN	05U	LMH	\$7,500.00
2021	8	3196	6652103	No	21B-CDBG RMECDC Housing Counseling Center	B21MC370021	EN	05U	LMH	\$7,500.00
2021	8	3196	6652104	No	21B-CDBG RMECDC Housing Counseling Center	B21MC370021	EN	05U	LMH	\$7,500.00
										<b>05U Matrix Code \$30,000.00</b>
<b>No Activity to prevent, prepare for, and respond to Coronavirus</b>										<b>\$62,966.00</b>
<b>Total</b>										<b>\$62,966.00</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	6	3171	6564778	21B CDBG Program Administration	21A		\$29,008.97
2021	6	3171	6589815	21B CDBG Program Administration	21A		\$21,009.36
2021	6	3171	6612516	21B CDBG Program Administration	21A		\$21,294.99
2021	6	3171	6631991	21B CDBG Program Administration	21A		\$23,970.40
2021	6	3171	6641604	21B CDBG Program Administration	21A		\$16,968.94
							<b>21A Matrix Code \$112,252.66</b>





# APPENDIX B



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
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## PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	638,048.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	638,048.00

## PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	288,808.48
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	288,808.48
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	349,239.52

## PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	288,808.48
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	288,808.48
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	288,808.48
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

## PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	62,243.44
17 CDBG-CV GRANT	638,048.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	9.76%

## PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	0.00
20 CDBG-CV GRANT	638,048.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.00%



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**LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10**

Report returned no data.

**LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11**

Report returned no data.

**LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	3080	6477758	20B-CV 105 Marigold Street	18A	LMJ	\$5,000.00
		3081	6477784	20B-CV 118 NW Main Street	18A	LMJ	\$10,000.00
		3082	6477698	20B-CV 106 S. Washington Street	18A	LMJ	\$10,000.00
		3083	6478060	20B-CV 700 Myrtle Avenue	18A	LMJ	\$10,000.00
		3084	6477383	20B-CV 3240 Zebulon Road	18A	LMJ	\$10,000.00
		3085	6477366	20B-CV 123 S. Church Street	18A	LMJ	\$10,000.00
		3086	6478048	20B-CV 211 Northeast Main Street	18A	LMJ	\$5,000.00
		3087	6477208	20B-CV 120 Tarboro Street	18A	LMJ	\$10,000.00
		3088	6477184	20B-CV 101 Atlantic Avenue	18A	LMJ	\$10,000.00
		3090	6477835	20B-CV 106 NW Main Street	18A	LMJ	\$10,000.00
		3108	6499228	20B- CV 312 East Grand Ave	18A	LMJ	\$5,000.00
		3109	6499246	20B-CV 923 W Raleigh Blvd	18A	LMJ	\$5,000.00
	13	3110	6499254	20B-CV 1147 Falls Road	18A	LMJ	\$10,000.00
		3111	6499256	20B-CV 244 South Washington Street	18A	LMJ	\$5,000.00
		3123	6533555	20B-CV 1904 Stone Rose Drive	18A	LMJ	\$10,000.00
		3089	6477848	20B-CV 2044 Travis Road	05Q	LMC	\$500.00
		3091	6477859	20B-CV 1704 Vernon Road	05Q	LMC	\$500.00
		3092	6477956	20B-CV 1404 Hargrove Street	05Q	LMC	\$500.00
		3093	6478064	20B-CV (UAP) 804 Sugar Creek Road	05Q	LMC	\$500.00
		3094	6477964	20B- CV (UAP) 900 Hill Street	05Q	LMC	\$500.00
		3103	6494877	20B- CV 1533 Memory Lane	05Q	LMC	\$500.00
		3104	6494861	20B- CV 521 Powell Drive (UAP)	05Q	LMC	\$500.00
		3114	6500022	20B- CV (UAP) 412 Clifton Road	05Q	LMC	\$912.83
		3115	6500079	20B- CV (UAP) 3741 Sunset Ave # 2C	05Q	LMC	\$1,149.90
		3116	6500102	20B- CV (UAP) 1120 S. Cambridge Circle	05Q	LMC	\$246.57
		3117	6500158	20B- CV (UAP) 105 Amos Street	05Q	LMC	\$387.78
		3120	6512171	20B-CV (UAP) 321 N. Glendale Drive	05Q	LMC	\$667.74
		3121	6512173	20B-CV (UAP) 1213 Barnes Street	05Q	LMC	\$645.36
		3122	6512174	20B-CV (UAP) 1213 Sycamore Street	05Q	LMC	\$1,413.59
		3127	6538749	21B-CV (UAP) 2145 Meadowbrook Road	05Q	LMC	\$475.40
2021	8	3157	6631740	21B-CV(UAP) 1020 Johnson Street	05Q	LMC	\$698.23
		3175	6592690	21-B-CV (UAP) 320 Whitehall Drive	05Q	LMC	\$1,093.30
	11	3142	6550278	21B-CV 401 S WASHINGTON STREET	18A	LMJ	\$5,000.00
		3152	6564415	21-B CV 124 North Englewood Drive Unit D	18A	LMJ	\$5,000.00
		3153	6564418	21B-CV 115 S. Church Street	18A	LMJ	\$5,000.00
		3180	6592694	21B-CV 103 E Grand Avenue	18A	LMJ	\$5,000.00
	12	3130	6549987	21B-CV(UAP) 40 Hemlock Court	05Q	LMC	\$540.01
		3133	6533580	21B-CV (UAP) 212 Arlington Circle	05Q	LMC	\$1,015.33
		3141	6549983	21B-CV(UAP) 1029 Proctor Street	05Q	LMC	\$560.71
		3147	6549985	21B-CV(UAP) 321 N Glendale Drive	05Q	LMC	\$1,282.09
		3148	6564574	21B-CV (UAP) 1829 Windsor Drive	05Q	LMC	\$873.45
		3151	6564565	21B-CV(UAP) 1136 Tarboro Street	05Q	LMC	\$560.07
		3163	6564572	21B-CV(UAP) 520 N. Mercer Street	05Q	LMC	\$562.73
		3165	6564570	21B-CV(UAP) 225 Pintail Lane	05Q	LMC	\$572.13
		3166	6564567	21B-CV(UAP) 617 Powell Drive	05Q	LMC	\$730.51
		3167	6564566	21B-CV(UAP) 1340 Dogwood Avenue Apt. B	05Q	LMC	\$606.87
		3168	6564563	21B-CV(UAP) 226 Jefferson Street	05Q	LMC	\$465.29
		3169	6564821	21B-CV(UAP) 1812 Vernon Road	05Q	LMC	\$556.01
		3174	6592692	21B-CV (UAP) 112 Carson Dr	05Q	LMC	\$883.96
		3178	6592955	21B CDBG-CV Public Service Program: United Community Ministries	03C	LMC	\$10,000.00
			6623733	21B CDBG-CV Public Service Program: United Community Ministries	03C	LMC	\$10,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	3178	6651703	21B CDBG-CV Public Service Program: United Community Ministries	03C	LMC	\$10,000.00
		3179	6592940	21B CDBG-CV Public Service Program: Ripple Effects Group	03C	LMC	\$5,333.34
			6608274	21B CDBG-CV Public Service Program: Ripple Effects Group	03C	LMC	\$1,000.00
			6623544	21B CDBG-CV Public Service Program: Ripple Effects Group	03C	LMC	\$4,845.66
			6651704	21B CDBG-CV Public Service Program: Ripple Effects Group	03C	LMC	\$4,821.00
		3183	6593085	21B CDBG-CV Public Service Program: The Lighthouse Home	03C	LMC	\$2,500.00
		3185	6608283	21B-CV (UAP) 728 North Glendale Drive	05Q	LMC	\$866.17
		3186	6608285	21B-CV (UAP) 1620 Crabapple Lane	05Q	LMC	\$305.17
		3188	6608282	21B-CV (UAP) 609 Hammond Street	05Q	LMC	\$650.12
		3189	6608288	21B-CV (UAP) 184 Jeffries Cove	05Q	LMC	\$150.13
	13	3195	6651710	21B-CV (UAP) 1401 Rosewood Avenue	05Q	LMC	\$750.99
		3143	6549995	21B-CV 129 Western Avenue	18A	LMJ	\$5,000.00
		3181	6592938	21B-CDBG-CV Public Service Program: The Mercer Foundation	03C	LMC	\$23,051.77
			6608275	21B-CDBG-CV Public Service Program: The Mercer Foundation	03C	LMC	\$5,013.27
		3192	6631643	21B-CDBG-CV RMECDC Emergency Rental Assistance Program	05Q	LMC	\$39,121.00
Total							\$288,808.48

**LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	13	3089	6477848	20B-CV 2044 Travis Road	05Q	LMC	\$500.00
		3091	6477859	20B-CV 1704 Vernon Road	05Q	LMC	\$500.00
		3092	6477956	20B-CV 1404 Hargrove Street	05Q	LMC	\$500.00
		3093	6478064	20B-CV (UAP) 804 Sugar Creek Road	05Q	LMC	\$500.00
		3094	6477964	20B- CV (UAP) 900 Hill Street	05Q	LMC	\$500.00
		3103	6494877	20B- CV 1533 Memory Lane	05Q	LMC	\$500.00
		3104	6494861	20B- CV 521 Powell Drive (UAP)	05Q	LMC	\$500.00
		3114	6500022	20B- CV (UAP) 412 Clifton Road	05Q	LMC	\$912.83
		3115	6500079	20B- CV (UAP) 3741 Sunset Ave # 2C	05Q	LMC	\$1,149.90
		3116	6500102	20B- CV (UAP) 1120 S. Cambridge Circle	05Q	LMC	\$246.57
		3117	6500158	20B- CV (UAP) 105 Amos Street	05Q	LMC	\$387.78
		3120	6512171	20B-CV (UAP) 321 N. Glendale Drive	05Q	LMC	\$667.74
		3121	6512173	20B-CV (UAP) 1213 Barnes Street	05Q	LMC	\$645.36
		3122	6512174	20B-CV (UAP) 1213 Sycamore Street	05Q	LMC	\$1,413.59
		3127	6538749	21B-CV (UAP) 2145 Meadowbrook Road	05Q	LMC	\$475.40
2021	8	3157	6631740	21B-CV(UAP) 1020 Johnson Street	05Q	LMC	\$698.23
		3175	6592690	21-B-CV (UAP) 320 Whitehall Drive	05Q	LMC	\$1,093.30
	12	3130	6549987	21B-CV(UAP) 40 Hemlock Court	05Q	LMC	\$540.01
		3133	6533580	21B-CV (UAP) 212 Arlington Circle	05Q	LMC	\$1,015.33
		3141	6549983	21B-CV(UAP) 1029 Proctor Street	05Q	LMC	\$560.71
		3147	6549985	21B-CV(UAP) 321 N Glendale Drive	05Q	LMC	\$1,282.09
		3148	6564574	21B-CV (UAP) 1829 Windsor Drive	05Q	LMC	\$873.45
		3151	6564565	21B-CV(UAP) 1136 Tarboro Street	05Q	LMC	\$560.07
		3163	6564572	21B-CV(UAP) 520 N. Mercer Street	05Q	LMC	\$562.73
		3165	6564570	21B-CV(UAP) 225 Pintail Lane	05Q	LMC	\$572.13
		3166	6564567	21B-CV(UAP) 617 Powell Drive	05Q	LMC	\$730.51
		3167	6564566	21B-CV(UAP) 1340 Dogwood Avenue Apt. B	05Q	LMC	\$606.87
		3168	6564563	21B-CV(UAP) 226 Jefferson Street	05Q	LMC	\$465.29
		3169	6564821	21B-CV(UAP) 1812 Vernon Road	05Q	LMC	\$556.01
		3174	6592692	21B-CV (UAP) 112 Carson Dr	05Q	LMC	\$883.96
		3185	6608283	21B-CV (UAP) 728 North Glendale Drive	05Q	LMC	\$866.17
		3186	6608285	21B-CV (UAP) 1620 Crabapple Lane	05Q	LMC	\$305.17
		3188	6608282	21B-CV (UAP) 609 Hammond Street	05Q	LMC	\$650.12
		3189	6608288	21B-CV (UAP) 184 Jeffries Cove	05Q	LMC	\$150.13
		3195	6651710	21B-CV (UAP) 1401 Rosewood Avenue	05Q	LMC	\$750.99
	13	3192	6631643	21B-CDBG-CV RMECDC Emergency Rental Assistance Program	05Q	LMC	\$39,121.00
<b>Total</b>							<b>\$62,243.44</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
Rocky Mount , NC

DATE: 09-09-22  
TIME: 18:07  
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Report returned no data.

## **APPENDIX C**

### **City of Rocky Mount, North Carolina**

#### **Public Notice**

#### **Consolidated Annual Performance and Evaluation Report (CAPER)**

**July 1, 2021 – June 30, 2022**

The City of Rocky Mount Department of Community Development will submit to the U.S. Department of Housing and Urban Development (HUD) a Consolidated Plan Annual Performance Evaluation Report (CAPER) for Program Year 2021. Title 1 of the National Affordable Housing Act established the requirement that municipalities receiving funds under specific HUD programs such as the Community Development Block Grant and HOME Investment Partnerships Program have an approved housing and community development strategy. The primary purpose of the CAPER is to report progress made in carrying out the Three-Year Consolidated Plan and One-Year Action Plan. The document also allows the municipality to assess its annual performance in relation to meeting the overall Three-Year Consolidated Plan priorities and objectives and determining actions or changes the City intends to make as a result of the annual performance. The City of Rocky Mount and Down East HOME Consortium must make the CAPER available to the general public for examination and comment for 15 days. Therefore, the Department of Community Development is making available to the general public the draft document. In addition, copies of the draft are available electronically for examination and comment from September 10 - 26, 2022 on the City of Rocky Mount's website at: [www.rockymountnc.gov/community-development/](http://www.rockymountnc.gov/community-development/).

Comments from the public are welcome and may be submitted by phone at (252) 972-1100 or mail to the Department of Community Development, Attn: Cornelia L. McGee, Post Office Box 1180 Rocky Mount, NC 27802 or by email to [Cornelia.McGee-Anthony@rockymountnc.gov](mailto:Cornelia.McGee-Anthony@rockymountnc.gov). All comments must be received by September 26, 2022, by 12:00 pm.

Publish: 9/10/22, 9/17/22, 9/24/22 (Saturdays only)