

**ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS										UNFUNDED FUTURE YEARS		
							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM							
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027			
INTERSTATE PROJECTS																			
I-95 NASH	I-5934 SW	SR 1770 (SUNSET AVENUE) (MILEMARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILEMARKER 142.1). PAVEMENT REHABILITATION.	4.7	4475		NHPIM											C 4475		
I-95 NASH	I-5761 SW	SR 1700 (OAK LEVEL ROAD) (MILEMARKER 135.7) TO SR 1770 (SUNSET AVENUE) (MILEMARKER 137.4). PAVEMENT REHABILITATION.	1.7	730	730														
UNDER CONSTRUCTION																			
I-95 NASH	I-5841 SW	SR 1745 (BEND OF THE RIVER ROAD) (MILEMARKER 128.5) TO 1 MILE NORTH OF NC 58 (MILEMARKER 131.1). PAVEMENT REHABILITATION.	2.6	810	810														
UNDER CONSTRUCTION																			
I-95 NASH	I-5933 SW	WILSON COUNTY LINE (MILEMARKER 124.6) TO THE NORTH OF NC 97 (MILEMARKER 127.6). PAVEMENT REHABILITATION.	3	2060		NHPIM											C 2060		
I-95 I-40 JOHNSTON NASH	I-5977 SW	I-95, MILE MARKER 131.6 TO MILE MARKER 151.1. I-40, MILE MARKER 333.5 TO MILE MARKER 333.9. BRIDGE PRESERVATION.		660	660														
UNDER CONSTRUCTION																			
RURAL PROJECTS																			
SR 1770 (EASTERN AVENUE) NASH	R-5720 DIV	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31708	1000		T	R	6126		R	6126							
							T	U	735		U	735							
							T					C	8493		C	8493			
PLANNING/DESIGN IN PROGRESS																			
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784 DIV	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		374	374														
UNDER CONSTRUCTION																			

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
RURAL PROJECTS																				
ROCKY MOUNT NORTHERN CONNECTOR NASH	R-2823 TRN	SR 1604 (HUNTER HILL ROAD) TO US 301 IN ROCKY MOUNT. WIDEN TO MULTI-LANES, PART ON NEW LOCATION.	4.5	68894	61852	STBG	RG	505	RG	505										
						STBG	CG	3016	CG	3016										
COMPLETE - GARVEE BOND FUNDING \$32.1 MILLION; PAYBACK FY 2008-2019																				
URBAN PROJECTS																				
I-95 NASH	U-5026 DIV	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		46837	1100	NHP			U	336										
						NHP			R	9000	R	9000								
						NHP			C	1370	C	8677	C	8677	C	8677				
PLANNING/DESIGN IN PROGRESS - DESIGN BUILD PROJECT																				
US 301 BYPASS NASH	U-3330 REG	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	38100	18366	NHP	C	9867	C	9867										
UNDER CONSTRUCTION																				
NC 43 (BENVENUE ROAD) NASH	U-5947 REG	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDAABOUT.	1	1030		T					R	100								
						T					U	150								
						T							C	780						
NC 48 NASH	U-5911 REG	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	20123		T						R	8327							
						T						U	999							
						T								C	3599	C	3599			
SR 1250 (SPRINGFIELD ROAD) EDGEcombe	U-4762 DIV	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI-LANES.	1.3	7146	1646	T	C	5500												
RIGHT OF WAY IN PROGRESS																				
SR 1603 (OLD CARRIAGE ROAD) NASH	U-5996 DIV	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	29549	1000	T	R	3609												
						T	U	1000												
						T				C	7980	C	7980	C	7980					
PLANNING/DESIGN IN PROGRESS																				

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URBAN PROJECTS																			
SR 1604 (HUNTER HILL ROAD) NASH	U-3621	SR 1613 (NORTH WINSTEAD AVENUE) TO NC 43/NC 48 (BENVENUE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.4	34616	30916	T	C	3700	A										
						DIV A SR 1613 (NORTH WINSTEAD AVENUE) TO SR 1616 (COUNTRY CLUB ROAD). - UNDER CONSTRUCTION B SR 1616 (COUNTRY CLUB ROAD) TO NC 43/NC 48 (BENVENUE ROAD). - COMPLETE													
SR 1616 (COUNTRY CLUB ROAD) NASH	U-3331 TRN	US 64 BUSINESS TO SR 1541 (JEFFREYS ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	1.1	17988	17988														
						UNDER CONSTRUCTION													
FEASIBILITY STUDIES																			
US 64 EDGECOMBE FRANKLIN MARTIN NASH WAKE	FS-1504A	SR 1003 (ROLESVILLE ROAD) IN WAKE COUNTY TO US 17 IN WILLIAMSTON. UPGRADE TO INTERSTATE STANDARDS.	86.5																
						FEASIBILITY STUDY IN PROGRESS													
BRIDGE PROJECTS																			
US 301 NASH	B-5124 REG	REPLACE BRIDGE 630151 OVER SWIFT CREEK, BRIDGE 630141 AND BRIDGE 630085 OVER SWIFT CREEK OVERFLOW.		7488	7488														
						UNDER CONSTRUCTION													
NC 97 EDGECOMBE	B-5952 REG	REPLACE BRIDGE 320051 OVER TAR RIVER.		16799		T								R	800				
						T									C	15999			
SR 1001 (OLD BAILEY HIGHWAY) NASH	B-5970 DIV	REPLACE BRIDGE 630187 OVER LITTLE SAPONY CREEK.		875		STPOFF								R	40				
						STPOFF									C	835			

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							STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS		
BRIDGE PROJECTS																			
VARIOUS	BD-5104	DIVISION 4 PURCHASE ORDER CONTRACT		12704	12704														
EDGECOMBE	DIV	BRIDGE REPLACEMENT PROJECTS AT SELECTED LOCATIONS.																	
HALIFAX																			
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			
UNDER CONSTRUCTION - BRIDGE PURCHASE ORDER CONTRACT (BPOC)																			
MITIGATION PROJECTS																			
VARIOUS	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR		24505	24505														
EDGECOMBE		DIVISION 4 PROJECT MITIGATION.																	
HALIFAX																			
JOHNSTON																			
NASH																			
WAYNE																			
WILSON																			
IN PROGRESS																			
HIGHWAY SAFETY PROJECTS																			
VARIOUS	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		879	179														
							HSIP	R	30	DIV									
							HSIP	C	180	DIV									
							HSIP	R	30	RE									
							HSIP	C	180	RE									
							HSIP	R	40	SW									
							HSIP	C	240	SW									
EDGECOMBE							DIV	DIV	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
HALIFAX							REG	REG	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
JOHNSTON							SW	SW	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.										
NASH																			
WAYNE																			
WILSON																			
IN PROGRESS																			

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM						
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
HIGHWAY SAFETY PROJECTS																	
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		3721	3721												
						DIV	DIV	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
						REG	REG	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.									
DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS																	
CONGESTION MITIGATION PROJECTS																	
VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		1136		CMAQ	PE	45	PE	46							
						L	PE	11	PE	11							
						CMAQ	R	45	R	46							
						L	R	11	R	11							
						CMAQ	C	271	C	276							
						L	C	68	C	69							
						CMAQ	O	45	O	46							
						L	O	11	O	11							
						CMAQ	I	45	I	46							
						L	I	11	I	11							
EDGECOMBE NASH	EX																
ROCKY MOUNT NASH	C-5548 EX	BENVENUE STREET, TARBORO STREET, FALLS ROAD, FRANKLIN STREET, LEGETT ROAD, AND CHURCH STREET. CONSTRUCT SIDEWALKS.		375	375												
UNDER CONSTRUCTION																	
ROCKY MOUNT NASH	C-5546 EX	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	146												
UNDER CONSTRUCTION																	
ROCKY MOUNT NASH	C-5549 EX	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		924	924												
UNDER CONSTRUCTION																	

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							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	
AVIATION PROJECTS																	
ROCKY MOUNT WILSON AIRPORT (RW) NASH	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.		1940			O										
							T							C 194			
														C 1746			
	DIV																
BICYCLE AND PEDESTRIAN PROJECTS																	
US 64 BUSINESS (THOMAS STREET) NASH	EB-5905	ADD PEDESTRIAN SIGNALS.		500			L									C 100	
							T									C 400	
	DIV																
US 64 BUSINESS (SUNSET AVENUE) NASH	EB-5711	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150			TAP		PE 20								
							L		PE 5								
							TAP			C 100							
							L			C 25							
	DIV																
US 301 BUSINESS (CHURCH STREET) NASH	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETScape IMPROVEMENTS.		2250			TAP				PE 160						
							L				PE 40						
							L					R 50					
							TAP						C 1600				
							L						C 400				
	DIV																
COWLICK TRAIL EDGECOMBE	EB-5731	SR 1243 (LEGGETT ROAD) TO EASTERN AVENUE PARK. CONSTRUCT NEW GREENWAY.	2.25	1575			L						R 15				
							TAP						R 60				
							TAP							C 1125			
							L							C 375			
	DIV																
NASHVILLE NASH	EB-5852	SIXTH STREET/AVIATION AVENUE, BRAKE STREET/WASHINGTON STREET TO ALSTON STREET/CUDDINGTON LANE. CONSTRUCT SIDEWALK.	0.6	215			L							C 43			
							TAP							C 172			
	DIV																
ROCKY MOUNT EDGECOMBE	EB-5854	TAR RIVER TRAIL EXTENSION, STITH PARK TO SPRINGFIELD ROAD. EXTEND TRAIL.	2.5	800			L								R 20		
							L									C 140	
							TAP								R 80		
							TAP									C 560	
	DIV																

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						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
BICYCLE AND PEDESTRIAN PROJECTS																				
ROCKY MOUNT	EB-5853	GRAND AVENUE/GRACE STREET, US 64 BUSINESS (EAST RALEIGH BOULEVARD) TO NC 97 (WEST RALEIGH BOULEVARD). CONSTRUCT ON-STREET BICYCLE LANE AND PEDESTRIAN ACCOMODATIONS.	2.4	3250		L										R 10				
						L										C 640				
						TAP										R 40				
						TAP										C 2560				
EDGECOMBE NASH	DIV																			
ROCKY MOUNT	EB-5763	US 301 BUSINESS, SOUTH BOUND (FRANKLIN STREET) TO MONK STREET. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	3175		TAP														
						L										PE 80				
						L										PE 20				
						TAP										R 75				
						L										C 2400				
EDGECOMBE NASH	DIV					L										C 600				
PUBLIC TRANSPORTATION PROJECTS																				
CITY OF ROCKY MOUNT	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36	36	FEPD														
						L														
						S														
EDGECOMBE NASH	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
ROCKY MOUNT	TD-5281	ENLARGE DRIVERS BREAKROOM.		15		T										C 15				
NASH	DIV																			
TAR RIVER TRANSIT	TA-5153	EXPANSION BUS		400	400	FUZ														
NASH	HF					L														
TAR RIVER TRANSIT	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS														
EDGECOMBE NASH	HF					L														
TAR RIVER TRANSIT	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS														
EDGECOMBE NASH	HF																			

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PUBLIC TRANSPORTATION PROJECTS																				
TAR RIVER TRANSIT	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ														
EDGEcombe	HF					S														
NASH																				
TAR RIVER TRANSIT	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100		FBUS	CP	935												
EDGEcombe	HF					L	CP	165												
NASH																				
TAR RIVER TRANSIT	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ														
EDGEcombe	HF					L														
NASH																				
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	636	FUZ	O	100	O	100	O	100	O	100	O	100				
EDGEcombe	HF					L	O	20	O	20	O	20	O	20	O	20				
NASH																				
FUNDS AUTHORIZED IN PROGRESS																				
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	2847	FUZ	O	500	O	500	O	500	O	500	O	500				
EDGEcombe	HF					L	O	100	O	100	O	100	O	100	O	100				
NASH																				
FUNDS AUTHORIZED IN PROGRESS																				
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	1700	FNU	AD	156	AD	156	AD	156	AD	156	AD	156				
EDGEcombe	HF					L	AD	29	AD	29	AD	29	AD	29	AD	29				
NASH						S	AD	10	AD	10	AD	10	AD	10	AD	10				
FUNDS AUTHORIZED IN PROGRESS																				

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PUBLIC TRANSPORTATION PROJECTS																			
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	6198	FUZ	O	500	O	500	O	500	O	500	O	500			
						L	O	250	O	250	O	250	O	250	O	250			
						SMAP	O	250	O	250	O	250	O	250	O	250			
EDGECOMBE	HF																		
NASH																			
FREIGHT RAIL PROJECTS																			
FUNDS AUTHORIZED IN PROGRESS																			
CSX A LINE	P-5711	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12	263599	10000	O	C	153599											
						T	C	25305	A	C	25305	A							
						T	C	19695	B	C	19695	B							
						T	R	100	C										
						T	C	4950	C	C	4950	C							
EDGECOMBE	SW					SW	A	INTERMODAL TERMINAL											
NASH						SW	B	DOUBLE TRACK IMPROVEMENTS FROM MILEPOST A105 TO A117											
						SW	C	HIGHWAY IMPROVEMENTS											
PASSENGER RAIL PROJECTS																			
CSXT RR	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561														
EDGECOMBE						TRN	A	CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).											
HALIFAX						TRN	B	CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).											
NASH						TRN	C	CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).											
WAKE						TRN	D	BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION											
IN PROGRESS																			

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STATEWIDE PROJECTS HIGHWAY PROGRAM

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COUNTY	NUMBER						FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027								
INTERSTATE PROJECTS																								
VARIOUS	I-9999	INTERSTATE MAINTENANCE BALANCE.		306960		NHPIM	C	5000	C	5000	C	5000	C	5000	C	5000	C	5000						
STATEWIDE	SW											C	5000	C	5000	C	75460	C	96500	C	100000			
RURAL PROJECTS																								
VARIOUS	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250	T	R	250	R	250	R	250	R	250	R	250	R	250	R	250				
STATEWIDE	DIV																							
VARIOUS	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		4808	2308	T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV
						T	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE	PE	75	RE
						T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW
STATEWIDE	SW																							
						DIV	DIV PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						REG	REG PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
						SW	SW PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																	
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		7130	2130	T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV
						T	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE	PE	150	RE
						T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW
STATEWIDE																								
						DIV	DIV STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
VARIOUS	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		4280	2680	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV
						T	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE	PE	48	RE
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
STATEWIDE																								
						DIV	DIV HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
IN PROGRESS																								
VARIOUS	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076	T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV
						T	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE	PE	120	RE
						T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW
STATEWIDE																								
						DIV	DIV STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						REG	REG STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
						SW	SW STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																	
IN PROGRESS																								

DIV - Division Category	EX - Exempt Category
HF - State Dollars (Non STI)	REG - Regional Category
SW - Statewide Category	TRN - Transition Project

STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS							
RURAL PROJECTS																								
VARIOUS	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		600	300	T	PE	100	DIV															
						T	PE	100	RE															
						T	PE	100	SW															
STATEWIDE						DIV DIV TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER. REG REG TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER. SW SW TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																		
						IN PROGRESS																		
VARIOUS	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON- PROJECT SPECIFIC WORK.		21257	12167	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	360	DIV
						T	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	270	RE	PE	360	RE
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	270	SW	PE	360	SW
STATEWIDE						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK. SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																		
						IN PROGRESS																		
VARIOUS	M-0360	DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		23328	13328	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
						T	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE	PE	300	RE
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
STATEWIDE						DIV DIV DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. REG REG DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS. SW SW DESIGN SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																		
						IN PROGRESS																		
VARIOUS	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		89398	89398																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		265523	265523																			
STATEWIDE																								
						IN PROGRESS																		
VARIOUS	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.																						
STATEWIDE	EX																							
						PROGRAM IN PROGRESS																		

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														FUTURE YEARS																			
							STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																		
							FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027																								
RURAL PROJECTS																																								
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20305	20305		IN PROGRESS																																	
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		158759	158759		IN PROGRESS																																	
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		67523	37523		STBG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV						
							STBG	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE	C	900	RE			
							STBG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW			
							DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																																	
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		82759	72759		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV						
							NHP	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV			
							T	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE	M	150	RE			
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW			
							DIV DIV ENVIRONMENTAL MITIGATION AND MINIMIZATION. REG REG ENVIRONMENTAL MITIGATION AND MINIMIZATION. SW SW ENVIRONMENTAL MITIGATION AND MINIMIZATION.																																	
IN PROGRESS																																								
URBAN PROJECTS																																								
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3300	300		T	PE	300		PE	300		PE	300		PE	300		PE	300	PE	300		PE	300		PE	300		PE	300								
IN PROGRESS																																								
FEASIBILITY STUDIES																																								
VARIOUS STATEWIDE	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200		PE	200		PE	200		PE	200		PE	200	PE	200		PE	200		PE	200		PE	200								

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STATEWIDE PROJECTS HIGHWAY PROGRAM

ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																		
						STATE TRANSPORTATION PROGRAM										DEVELOPMENTAL PROGRAM										UNFUNDED														
COUNTY	NUMBER					FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS																							
HIGHWAY SAFETY PROJECTS																																								
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.	17000	2000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV									
							HSIP	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE	C	450	RE									
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW									
STATEWIDE							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																															
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																															
IN PROGRESS																																								
VARIOUS	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1500	1500																																				
STATEWIDE																																								
CONGESTION MITIGATION PROJECTS																																								
VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	5922				CMAQ	PE	235		PE	239																												
							L	PE	59		PE	60																												
							CMAQ	R	235		R	239																												
							L	R	59		R	60																												
							CMAQ	C	1407		C	1433																												
							L	C	352		C	358																												
							CMAQ	O	235		O	239																												
							L	O	59		O	60																												
							CMAQ	I	235		I	239																												
							L	I	59		I	60																												
STATEWIDE	EX																																							
VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																																				
STATEWIDE	EX																																							
IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES																																								

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED								
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS								
BICYCLE AND PEDESTRIAN PROJECTS																									
VARIOUS STATEWIDE	E-4018 DIV	NATIONAL RECREATIONAL TRAILS.		12645	645	TAP	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200	C	1200			
IN PROGRESS																									
VARIOUS STATEWIDE	EB-3314 TRN	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																				
UNDER CONSTRUCTION																									
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																							
IN PROGRESS																									
VARIOUS STATEWIDE	EB-5542 DIV	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	STBG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000			
VARIOUS STATEWIDE	ER-2971 TRN	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408																				
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																									
PUBLIC TRANSPORTATION PROJECTS																									
GREYHOUND LINES STATEWIDE	TI-6108 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU																			
GREYHOUND LINES STATEWIDE	TI-6105 HF	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF																			
GREYHOUND LINES STATEWIDE	TI-6106 HF	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU																			
GREYHOUND LINES STATEWIDE	TI-6107 HF	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU																			

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
NCDOT FERRY DIVISION STATEWIDE	TA-6535	CAPITAL		789	789	FNF														
						S														
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	5579	FSPR	CP	600	CP	600	CP	600								
						S	CP	150	CP	120	CP	120								
FUNDS AUTHORIZED IN PROGRESS																				
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH														
STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		18676	11823	FNU	CP	4262												
						L	CP	620												
						S	CP	1971												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6666	PURCHASE REPLACEMENT VEHICLES		3735	1527	FBUS	CP	1806												
						L	CP	201												
						S	CP	201												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNF														
STATEWIDE	HF																			
STATEWIDE	TC-5004	5311 ADTAP CAPITAL PROJECTS FOR RURAL AREAS		5129	2310	ADTAP	CP	2264												
						L	CP	278												
						S	CP	277												
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L														
						S														
STATEWIDE																				
FUNDS AUTHORIZED IN PROGRESS																				

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM					DEVELOPMENTAL PROGRAM					UNFUNDED				
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU														
						L														
						S														
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-6181	5311 ADMINISTRATIVE PROJECTS FOR RURAL AREAS		35682	17973	FNU	AD	13423												
						L	AD	2630												
						S	AD	1656												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		561	330	ADTAP	AD	231												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TK-4900Z	STATE ADMINISTRATION - RURAL AREA GENERAL PUBLIC TRANSIT SERVICES		19423	12180	FNU	AD	1743	AD	1100	AD	1100	AD	1100	AD	1100				
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC														
STATEWIDE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU														
STATEWIDE	HF					L														
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU														
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		7551	3226	FEPD	CP	3459												
						L	CP	433												
						S	CP	433												
STATEWIDE	HF																			
						FUNDS AUTHORIZED IN PROGRESS														

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STATEWIDE PROJECTS NON HIGHWAY PROGRAM

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						STATE TRANSPORTATION PROGRAM						DEVELOPMENTAL PROGRAM					UNFUNDED			
						FUNDS	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FUTURE YEARS			
PUBLIC TRANSPORTATION PROJECTS																				
STATEWIDE	TQ-9039	5310 MOBILITY MANAGEMENT PROJECTS FOR RURAL AREAS		657	657	FEPD														
						L														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		8670	4208	FEPD	O	2231												
						L	O	2231												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TS-7000	DEVELOP AND IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO														
STATEWIDE	HF																			
STATEWIDE	TS-4900Z	STATEWIDE TRAINING AND SUPPORT SERVICES RTAP (RURAL, SMALL-URBAN AND PARATRANSIT)		2285	1873	RTAP	AD	412												
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF														
						S														
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	4092	JARC	AD	500	AD	500	AD	500								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3184	FNF	AD	386	AD	350	AD	350								
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				
SUB REGIONAL	TV-4903	STATE ADMINISTRATION - ELDERLY AND DISABLED PERSONS (FEDERAL PROGRAM)		9749	5930	FEPD	AD	569	AD	650	AD	650	AD	650	AD	650				
STATEWIDE	HF																			
FUNDS AUTHORIZED IN PROGRESS																				

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