

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED							
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
INTERSTATE PROJECTS																							
I-95 NASH	I-5933	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3.0	4001	1	NHPIM						C	1800		C	1800							
						SW	A					BRIDGE REHABILITATION FOR 630009 AND 630012.											
I-95 NASH	I-5934	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	4858	10	NHPIM						C	2424		C	2424							
						SW																	
US 64 (FUTURE I-87) NASH	I-6045	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO NC 58. PAVEMENT REHABILITATION.	5.3	13984	10	NHPIM	CG	686		CG	686		CG	686		CG	686		CG	686		CG	3430
						SW	A					BRIDGE REHABILITATION FOR 630072 AND 630074.											
						GARVEE BOND FUNDING \$8.0 M; PAYBACK FY 2020-2034																	
US 64 (FUTURE I-87) EDGECOMBE NASH	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION.	12.7	14260	10	NHPIM	C	7125		C	7125												
						SW																	
RURAL PROJECTS																							
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.		5747	5247	TA	C	400															
						S	C	100															
						UNDER CONSTRUCTION; "S" FUNDS REFLECT STATE HIGHWAY FUNDS																	
SR 1770 (EASTERN AVENUE) NASH	R-5720 H111061	SR 1003 (RED OAK ROAD) TO SR 1603 (OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.	2.5	31708	1000	T	R	6126		R	6126												
						T	U	735		U	735												
						T	C	849		C	5379		C	5379		C	5379						
						DIV						DESIGN-BUILD PROJECT. COMBINED WITH U-5026 FOR LETTING.											

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECTS																	
I-95 NASH	U-5026 H090516	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		68916	1600	T	U	336									
						T	R	9000	R	9000							
						T	CB	772	CB	772	CB	772	CB	772	CB	772	CB
						T	C	3770	C	11210	C	11210	C	11210			CB
																	3860
DIV																	
DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING \$9 M PAYBACK 2020 - 2034.																	
US 64 EDGEcombe NASH	U-6149 H170851	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP										U	833
						NHP										R	2180
						NHP										C	98700
REG																	
US 301 BYPASS NASH	U-3330 H090388	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117												
REG																	
UNDER CONSTRUCTION																	
NC 43 (BENVENUE ROAD) NASH	U-5947 H150938	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1.0	1081	51	T			R	100							
						T			U	150							
						T				C	780						
REG																	
NC 48 NASH	U-5911 H111059	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	50	T					R	2800					
						T					U	800					
						T							C	4567	C	4567	C
DIV																	
SR 1603 (OLD CARRIAGE ROAD) NASH	U-5996 H150866	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	36144	1000	T	R	3609									
						T	U	1000									
						T			CB	1973	CB	1973	CB	1973	CB	1973	CB
						T			C	940							11838
DIV																	
BUILD NC BOND FUNDING \$23 M FOR CONSTRUCTION PAYBACK 2021 - 2035																	

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URBAN PROJECTS																										
SR 1250 (SPRINGFIELD ROAD) EDGECOMBE	U-4762 H090496	US 64 ALTERNATE TO SR 1243 (LEGGETT ROAD). WIDEN TO MULTI- LANES.	1.3	8951	8951																					
DIV																										
UNDER CONSTRUCTION																										
BRIDGE PROJECTS																										
NC 97 EDGECOMBE	B-5952	REPLACE BRIDGE 320051 OVER TAR RIVER.		16810	10	T											R	800							C	16000
REG																										
MITIGATION PROJECTS																										
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	EE-4904	ECOSYSTEM ENHANCEMENT PROGRAM FOR DIVISION 4 PROJECT MITIGATION.		24505	24505																					
IN PROGRESS																										
HIGHWAY SAFETY PROJECTS																										
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5704	SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS IN DIVISION 4.		21527	20827	HSIP	R	30	DIV																	
						HSIP	C	180	DIV																	
						HSIP	R	30	REG																	
						HSIP	C	180	REG																	
						HSIP	R	40	SW																	
						HSIP	C	240	SW																	
						DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
						SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS.																				
IN PROGRESS																										
VARIOUS EDGECOMBE HALIFAX JOHNSTON NASH WAYNE WILSON	W-5204	DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		7548	7548																					
						DIV DIV DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																				
						REG REG DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.																				

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
CONGESTION MITIGATION PROJECTS																										
VARIOUS EDGECOMBE NASH	C-5616	PROJECTS TO IMPROVE CONGESTION AND AIR QUALITY IN THE ROCKY MOUNT MPO.		286		CMAQ	PE	23																		
						L	PE	6																		
						CMAQ	R	23																		
						L	R	6																		
						CMAQ	C	136																		
						L	C	34																		
						CMAQ	O	23																		
						L	O	6																		
						CMAQ	I	23																		
						L	I	6																		
EX																										
ROCKY MOUNT NASH EX	C-5549	WINSTEAD AVENUE. CONSTRUCT SIDEWALKS.		860	860	UNDER CONSTRUCTION																				
UNDER CONSTRUCTION																										
ROCKY MOUNT NASH EX	C-5546	BENVENUE ROAD (NC 43/NC 48) AT JEFFREYS ROAD. INTERSECTION IMPROVEMENTS.		146	146	UNDER CONSTRUCTION																				
UNDER CONSTRUCTION																										
AVIATION PROJECTS																										
ROCKY MOUNT WILSON AIRPORT (RWI) NASH	AV-5845 A130436	CONSTRUCT TAXIWAY AND T HANGARS.		3694	694	T	C	3000																		
DIV																										
UNDER CONSTRUCTION																										
BICYCLE AND PEDESTRIAN PROJECTS																										
US 64 BUSINESS (SUNSET AVENUE) NASH	EB-5711 B140895	SR 1836 (MAY DRIVE) TO US 301 BUSINESS, NORTH BOUND (CHURCH STREET). INSTALL PEDESTRIAN SIGNALS.	1.7	150	25	TA5200	C	100																		
						L	C	25																		
DIV																										
US 64 BUSINESS (THOMAS STREET) NASH	EB-5905 B150828	SR 1005 (EAST RALEIGH BOULEVARD TO US 64 BUSINESS (SUNSET AVENUE) IN ROCKY MOUNT. ADD PEDESTRIAN SIGNALS.		120		BG5200													C	96						
						L													C	24						
DIV																										

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM**

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS					TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS				UNFUNDED		
							DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				FUTURE YEARS		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029		
BICYCLE AND PEDESTRIAN PROJECTS																		
NC 97 (ATLANTIC AVENUE) EDGECOMBE	EB-5729 B141030	US 64 TO EAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	1.7	8600		L												
													PE	240				
																C	1480	
							TA5200											
													PE	960				
							TA5200									C	2960	
																C	2960	
DIV																		
US 301 BUSINESS (CHURCH STREET) NASH	EB-5761 B141038	US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD SIDEWALK AND BICYCLE LANES.		2750		TA5200				PE	160							
										PE	40							
										R	50							
							TA5200					C	2000					
												C	500					
DIV																		
EAST RALEIGH BOULEVARD EDGECOMBE	EB-5984 B141031	US 64 TO ARLINGTON STREET IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS.	2.3	3000		L												
													PE	60				
																C	540	
							TA5200											
							TA5200									C	2160	
DIV																		
ROCKY MOUNT EDGECOMBE NASH	EB-5763 B140898	US 301 BUSINESS, RIVER DRIVE TO MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2.4	2000		TA5200				PE	160							
										PE	40							
										R	60							
							TA5200					R	240					
							TA5200							C	1200			
														C	300			
DIV																		
PUBLIC TRANSPORTATION PROJECTS																		
CITY OF ROCKY MOUNT EDGECOMBE NASH	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36	36	FEPD												
							L											
							S											
SD																		
FUNDS AUTHORIZED IN PROGRESS																		
TAR RIVER TRANSIT NASH	TA-5153	EXPANSION BUS		400	400	FUZ												
							L											
SD																		

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							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
PUBLIC TRANSPORTATION PROJECTS																
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE		100	100	FBUS L										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ L										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES		1100	1100	FBUS L										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES		2580	2580	FUZ S										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES		150	150	FBUS										
SD																
TAR RIVER TRANSIT EDGECOMBE	TD-5037	REHABILITATION/ RENOVATION BUS STATION/ TERMINAL		145	145	FUZ L										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TG-6787	ELECTRONIC FARE COLLECTION SYSTEM		70	70	FUZ L										
SD																
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE		1356	876	FUZ L	O	100	O	100	O	100	O	100		
SD																
FUNDS AUTHORIZED IN PROGRESS																

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						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS															
PUBLIC TRANSPORTATION PROJECTS																															
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O	500	O	500	O	500	O	500																	
						L	O	100	O	100	O	100	O	100																	
SD						FUNDS AUTHORIZED IN PROGRESS																									
TAR RIVER TRANSIT EDGECOMBE NASH	TK-5180	ADMINISTRATION		2870	2090	FNU	AD	156	AD	156	AD	156	AD	156																	
						L	AD	29	AD	29	AD	29	AD	29																	
						S	AD	10	AD	10	AD	10	AD	10																	
SD						FUNDS AUTHORIZED IN PROGRESS																									
TAR RIVER TRANSIT EDGECOMBE NASH	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O	500	O	500	O	500	O	500																	
						L	O	250	O	250	O	250	O	250																	
						SMAP	O	250	O	250	O	250	O	250																	
SD						FUNDS AUTHORIZED IN PROGRESS																									
FREIGHT RAIL PROJECTS																															
CSX A LINE EDGECOMBE NASH	P-5711 R150007	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12.0	188784	138784	T	C	50000	A																						
						SW	A			CCX INTERMODAL TERMINAL AND TRACK IMPROVEMENTS. - UNDER CONSTRUCTION																					
						SW	C			HIGHWAY IMPROVEMENTS - UNDER CONSTRUCTION																					
SW																															
PASSENGER RAIL PROJECTS																															
CSXT RR EDGECOMBE HALIFAX NASH WAKE	P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561	TRN	A			CAROLINIAN CORRIDOR - CSXT MP A 101.0 (ENFIELD CROSSING).																					
						TRN	B			CAROLINIAN CORRIDOR - CSXT MP A 115.9 (ARMSTRONG CROSSING).																					
						TRN	C			CAROLINIAN CORRIDOR - CSXT MP A 86.4 (SOUTH WELDON CROSSING).																					
						TRN	D			BOYLAN CROSSOVER IN RALEIGH. - UNDER CONSTRUCTION																					
						IN PROGRESS																									

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STATEWIDE PROJECT HIGHWAY PROGRAM

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INTERSTATE PROJECTS																											
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM								C	69588	C	85615	C	95800	C	100000	C	100000				
RURAL PROJECTS																											
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						IN PROGRESS																					
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																		
						T	PE	100	REG																		
						T	PE	100	SW																		
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																			
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																			
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																			
						IN PROGRESS																					
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																			
						IN PROGRESS																					
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300	

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RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0391	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	4076		T	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV	PE	120	DIV								
							T	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG	PE	120	REG								
							T	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW	PE	160	SW								
							DIV	DIV	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	2000		T	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV	PE	600	DIV					
							T	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG	PE	600	REG					
							T	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW	PE	800	SW					
							DIV	DIV	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							REG	REG	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							SW	SW	PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	M-0479	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		12000	7000		T	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV					
							T	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG					
							T	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW					
							DIV	DIV	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							REG	REG	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
							SW	SW	STATEWIDE PROJECT DEVELOPMENT AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																											
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	4258		T	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV	PE	75	DIV					
							T	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG	PE	75	REG					
							T	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW	PE	100	SW					
							DIV	DIV	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							REG	REG	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
							SW	SW	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS																											
VARIOUS STATEWIDE	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION.		2750	250		T	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250	R	250					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
RURAL PROJECTS																																				
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931		T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV								
							T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG								
							T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW								
							DIV	DIV	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							REG	REG	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							SW	SW	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																											
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131		IN PROGRESS																													
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C	35062																												
							PROGRAM IN PROGRESS																													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058		IN PROGRESS																													
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV						
						BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG						
						BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW						
						DIV	DIV	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																												
						REG	REG	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																												
						SW	SW	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																												
							IN PROGRESS																													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242		IN PROGRESS																													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234		IN PROGRESS																													

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
RURAL PROJECTS																																					
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559		NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV									
							NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG									
							NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW									
							T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV												
							T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG												
							T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW												
							DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																												
							REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																												
							SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																												
							IN PROGRESS																														
FEASIBILITY STUDIES																																					
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	1064		T	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200	PE	200								
BRIDGE PROJECTS																																					
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322			BGOFF									C	12031	C	21682	C	25157	C	26509	C	16943	C	30000	C	30000								
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354		BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV						
							BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG						
							BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW						
							DIV	DIV	BRIDGE INSPECTION PROGRAM.																												
							REG	REG	BRIDGE INSPECTION PROGRAM.																												
							SW	SW	BRIDGE INSPECTION PROGRAM.																												
							IN PROGRESS																														
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918	10918																																
							IN PROGRESS																														
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.		12337	12337																																
							UNDER CONSTRUCTION																														

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED															
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS														
BRIDGE PROJECTS																															
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																										
IN PROGRESS																															
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																										
							DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
							SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																						
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																										
UNDER CONSTRUCTION																															
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																										
IN PROGRESS																															
HIGHWAY SAFETY PROJECTS																															
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																										
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525			HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
							HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG	C	15750	REG			
							HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW	C	21000	SW			
							DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						
							SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																						

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**STATEWIDE PROJECT
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																			
HIGHWAY SAFETY PROJECTS																																				
VARIOUS STATEWIDE	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000			HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV								
							HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG								
							HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW								
							DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																											
							REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																											
							SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																											
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000			HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV								
							HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG								
							HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW								
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																															
							DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
							SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																											
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																															
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																											
IN PROGRESS																																				
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343		HSIP	R	420	DIV	R	420	DIV																							
							HSIP	C	2520	DIV	C	2520	DIV																							
							HSIP	R	420	REG	R	420	REG																							
							HSIP	C	2520	REG	C	2520	REG																							
							HSIP	R	560	SW	R	560	SW																							
							HSIP	C	3360	SW	C	3360	SW																							
							DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																											
							REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																											
							SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATEWIDE CATEGORY.																											
IN PROGRESS																																				

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SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED			
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
HIGHWAY SAFETY PROJECTS																				
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000			HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	
							HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	
							HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	
							DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.											
							REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.											
							SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.											

CONGESTION MITIGATION PROJECTS																			
VARIOUS STATEWIDE	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.		51751	41540		CMAQ	PE	817										
							S(M)	PE	204										
							CMAQ	R	817										
							S(M)	R	204										
							CMAQ	C	4901										
							S(M)	C	1226										
							CMAQ	O	817										
							S(M)	O	204										
							CMAQ	I	817										
							S(M)	I	204										

EX																			
VARIOUS STATEWIDE	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.		6702	6702														

							IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES												
VARIOUS STATEWIDE	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.		1468			CMAQ	PE	118										
							L	PE	29										
							CMAQ	R	118										
							L	R	29										
							CMAQ	C	704										
							L	C	176										
							CMAQ	O	118										
							L	O	29										
							CMAQ	I	118										
							L	I	29										

EX

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STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED						
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS					
CONGESTION MITIGATION PROJECTS																						
VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																	
						EX A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS															
						EX C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.															
EX																						
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																	
EX																						
IN PROGRESS BY NCDENR DIVISION OF AIR QUALITY																						
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																	
						EX A	PHASE 2 OF IMPLEMENTATION															
EX																						
IN PROGRESS BY NORTH CAROLINA STATE UNIVERSITY																						
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000	C	30000	C	30000	C	30000	C	30000					
EX																						
ENHANCEMENT (ROADSIDE PROJECTS)																						
VARIOUS STATEWIDE	ER-5600	VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264		BG	C	4000	C	4000	C	4000	C	4000	C	4000					
DIV																						
IN PROGRESS																						
VARIOUS STATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	712		T	PE	21	DIV	PE	21	DIV	PE	21	DIV	PE	21	DIV			
							T	PE	21	REG	PE	21	REG	PE	21	REG	PE	21	REG			
							T	PE	28	SW	PE	28	SW	PE	28	SW	PE	28	SW			
							DIV	DIV	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							REG	REG	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													
							SW	SW	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.													

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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

**STATEWIDE PROJECT
HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
SAFE ROUTES TO SCHOOLS PROJECTS																
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435											
DIV																
IN PROGRESS																
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339											
DIV																
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																
BICYCLE AND PEDESTRIAN PROJECTS																
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.	13845	1845		TA	C	1200	C	1200	C	1200	C	1200	C	1200
DIV																
IN PROGRESS																
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.	11503	1503		BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000
DIV																
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476											
DIV																
UNDER CONSTRUCTION																
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.														
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.														
DIV																
IN PROGRESS																

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM					DEVELOPMENTAL PROGRAM				UNFUNDED
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
BICYCLE AND PEDESTRIAN PROJECTS															
VARIOUS STATEWIDE	EB-6037	RAILS TO TRAILS PROGRAM		38750		L	R	3750							
						TALT5	R	15000							
						L					C	20000			
DIV															
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.															
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.		25408	25408										
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E															
PUBLIC TRANSPORTATION PROJECTS															
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17		4081	4081	FNU									
SD						L									
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592	FNU									
SD															
GREYHOUND LINES STATEWIDE	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK		1402	1402	FNF									
SD						L									
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789	FNF									
						S									

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED		
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																		
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769	7049	FSPR	CP	600										
						S	CP	120										
SD						FUNDS AUTHORIZED IN PROGRESS												
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH												
SD						FUNDS AUTHORIZED IN PROGRESS												
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON- PROFIT AGENCIES ACROSS THE STATE		443	443	FNH												
SD						FUNDS AUTHORIZED IN PROGRESS												
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	36053	FNH	CP	5468	CP	5469	CP	5470	CP	5471	CP	5490	CP	5490
						L	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687
						S	CP	684	CP	684	CP	684	CP	685	CP	687	CP	687
SD						FUNDS AUTHORIZED IN PROGRESS												
STATEWIDE STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448	CP	4449	CP	4450	CP	5004	CP	5005	CP	5005
						L	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626
						S	CP	556	CP	557	CP	557	CP	625	CP	626	CP	626
SD						FUNDS AUTHORIZED IN PROGRESS												
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE		7915	7915	CMAQ												
						L												
SD						FUNDS AUTHORIZED IN PROGRESS												
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008	CP	1008	CP	1009	CP	1009	CP	1010	CP	1010
						L	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127
						S	CP	115	CP	126	CP	127	CP	127	CP	127	CP	127
SD						FUNDS AUTHORIZED IN PROGRESS												

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**STATEWIDE PROJECT
NON-HIGHWAY PROGRAM**

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED			
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																							
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																	
STATEWIDE						S																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043	FNU																	
STATEWIDE						L																	
STATEWIDE						S																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653	ADTAP	AD	92	AD	93	AD	93	AD	94	AD	94	AD	95					
STATEWIDE																			AD	96	AD	97	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316	57488	FNU	AD	14681	AD	14681	AD	14682	AD	14682	AD	14683	AD	14683	AD	14684	AD	14684	
STATEWIDE						L	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	AD	2753	
STATEWIDE						S	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	AD	918	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 5311 STATE ADMINISTRATION		39850	16730	FNU	AD	2820	AD	2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960	
STATEWIDE																							
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350	JARC																	
STATEWIDE						L																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TN-6125	5317 NEW FREEDOM		4756	484	FEP	O	410	O	420	O	430	O	440	O	450	O	460	O	470	O	480	
STATEWIDE						L	O	82	O	84	O	86	O	88	O	90	O	92	O	94	O	96	
SD																							

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED						
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS									
PUBLIC TRANSPORTATION PROJECTS																										
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR RURAL AREAS		4293	4293	FNU																				
STATEWIDE						L																				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930				
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465				
SD																										
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311		3710	3710	FNU																				
STATEWIDE																										
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570				
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114				
SD																										
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002				
STATEWIDE						L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251				
STATEWIDE						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920				
STATEWIDE						L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920				
SD																										
FUNDS AUTHORIZED IN PROGRESS																										
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346				
STATEWIDE						L															AD	70				
STATEWIDE						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70				
SD																										
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGHT PROGRAM		844	844	SSO																				
STATEWIDE																										
SD																										

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED										
						FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
PUBLIC TRANSPORTATION PROJECTS																														
STATEWIDE	TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE	TT-5205	NCDOT FERRY DIVISION WILL PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS		66	66	FNF																								
STATEWIDE						S																								
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																						
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
SUB REGIONAL	TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560								
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
PASSENGER RAIL PROJECTS																														
VARIOUS	P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV
STATEWIDE						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW
							DIV																							
							REG																							
							SW																							
IN PROGRESS																														
VARIOUS	Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500	R	500		
STATEWIDE						RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500		
SD																														
IN PROGRESS																														

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ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED							
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS											
PASSENGER RAIL PROJECTS																											
VARIOUS STATEWIDE	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500		RR							R	500	R	500	R	500	R	500							
						RR							C	3000	C	3000	C	3000	C	3000							
DIV																											
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000		RR	R	500	R	500																	
						RR	C	3000	C	3000																	
DIV																											
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847																						
DIV																											
IN PROGRESS																											
VARIOUS STATEWIDE	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841																						
DIV																											
IN PROGRESS																											
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.		2456	2456																						
EX																											
IN PROGRESS																											

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