

FISCAL CONSTRAINT - STIP FUNDING SUMMARY 2020 - 2023 (September 2019)

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION

HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
CMAQ	Congestion Mitigation	F	228			
HSIP	HIGHWAY SAFETY IMPROVEMENT PROGRAM	F	74			
L	Local	O	58			
NHPIM	National Highway Performance Program (Interstate Maintenance)	F	4523	4819	642	2744
S	State	S	11			
S(M)	State Match for STP-DA or Garvee Projects	S	973			
T	Highway Trust Funds	S	26322	36930	20618	23745
TA	Transportation Alternatives Program (Uncategorized)	F	44			
SUBTOTAL			32233	41749	21260	26489

NON-HIGHWAY PROGRAM

FUNDING	FUNDING DESCRIPTION	FUNDING TYPE	<i>(ESTIMATED COST ARE IN THOUSANDS OF DOLLARS)</i>			
			FY 2020	FY 2021	FY 2022	FY 2023
FNU	Non Urbanised Area Formula Program (5311)	F	156	158	159	161
FUZ	Capital Program - Bus Earmark (5309)	F	1104	1115	1126	1137
L	Local	O	425	443	499	928
S	State	S	10	10	10	10
SMAP	Operating Assistance and State Maintenance	S	251	253	256	258
T	Highway Trust Funds	S	50248			
TA5200	Transportation Alternatives Program (5K - 200K)	F	100	162	164	2071
SUBTOTAL			52294	2141	2214	4565
TOTAL			84527	43890	23474	31054