ROCKY MOUNT URBAN AREA METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

2020 - 2029

ADOPTED BY THE MPO TRANSPORTATION ADVISORY COMMITTEE on SEPTEMBER 16, 2019









Record Of Amendments to MTIP 2020-2029

#	Date	Project ID	Page #	Item N	Comments
1	5/17/2021	TL-0015	1	September	New Project. Bus Shelters
2	5/17/2021	TL-0016	1	September	New Project. Update Bus Auto locate system
3	6/21/2021	C-5616	2	May	Various CMAQ
4	6/21/2021	I-6045A	3	May	Future I-87 Bridge rehab
5	6/21/2021	I-6046	3	May	I-87 Future. Pavement Rehab
6	6/21/2021	I-6046A	3	May	Future I-87 Bridge rehab
7	6/21/2021	U-5947	3	May	Benvenue Road Roundabout
8	6/21/2021	C-5600	4	June	Statewide. Various CMAQ
9	6/21/2021	C-5601	5	June	Statewide. Various CMAQ
10	9/20/2021	HS-2004B	6	August	New Project. Left turn lane NC97/Old Carriage Road
11	9/20/2021	BL-0032	6	August	New project, Cokey Road Sidewalk
12					
13					
14					

*TL-0015 TAR RIVER TRANSIT, PURCHASE AND INSTALL 20 BUS CAPITAL FY 2022 - \$150,000 (CARES)

NASH SHELTERS \$150,000

PROJ.CATEGORY PROJECT IN FY 2022 AT THE REQUEST OF MPO.

NEW PROJECT DEVELOPED FOR FEDERAL FUNDING

AWARD.

*TL-0016 TAR RIVER TRANSIT, UPDATE THE TAR RIVER TANSIT CAPITAL FY 2022 - \$300,000 (CARES)

NASH AUTOMATED VEHICLE LOCATOR SYSTEM \$300,000

PROJ.CATEGORY

ADD PROJECT IN FY 2022 AT THE REQUEST OF MPO.

NEW PROJECT DEVELOPED FOR FEDERAL FUNDING

PUBLIC TRANS AWARD.

DIVISION 4					
* C-5616	VARIOUS, PROJECTS TO IMPROVE CONGESTION AND	ENGINEERING	FY 2020 -	\$23,000	(CMAQ)
NASH	AIR QUALITY IN THE ROCKY MOUNT MPO.		FY 2020 -	\$6,000	(L)
EDGECOMBE	ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,		FY 2021 -	\$23,000	(CMAQ)
PROJ.CATEGORY	IMPLEMENTATION, AND OPERATIONS IN FY 21 AND		FY 2021 -	\$6,000	(L)
EXEMPT	FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW		FY 2022 -	\$23,000	(CMAQ)
	FOR POTENTIAL FUTURE AUTHORIZATIONS.		FY 2022 -	\$6,000	(L)
		RIGHT-OF-WAY	FY 2020 -	\$23,000	(CMAQ)
			FY 2020 -	\$6,000	(L)
			FY 2021 -	\$23,000	(CMAQ)
			FY 2021 -	\$6,000	(L)
			FY 2022 -	\$23,000	(CMAQ)
		CONOTRUCTION	FY 2022 -	\$6,000	(L)
		CONSTRUCTION	FY 2020 -	\$136,000	(CMAQ)
			FY 2020 -	\$34,000	(L)
			FY 2021 -	\$136,000	(CMAQ)
			FY 2021 -	\$34,000	(L)
			FY 2022 -	\$136,000	(CMAQ)
		INDI ENEVELEN	FY 2022 -	\$34,000	(L)
		IMPLEMENTATIO	FY 2020 -	\$23,000	(CMAQ)
			FY 2020 -	\$6,000	(L)
			FY 2021 -	\$23,000	(CMAQ)
			FY 2021 -	\$6,000	(L)
			FY 2022 -	\$23,000	(CMAQ)
		ODEDATIONS	FY 2022 -	\$6,000	(L)
		OPERATIONS	FY 2020 -	\$23,000	(CMAQ)
			FY 2020 -	\$6,000	(L)
			FY 2021 -	\$23,000	(CMAQ)
			FY 2021 -	\$6,000	(L)
			FY 2022 -	\$23,000	(CMAQ)
			FY 2022	\$6,000	(L)
				\$858,000	

* I-6045A NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), BRIDGE REHABILITATION FOR 630072 AND 630074. ACCELERATE CONSTRUCTION FROM FY 25 TO FY 21 TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.	CONSTRUCTION	FY 2021 - <u>\$750,000</u> (NHPIM) \$750,000
* I-6046 NASH EDGECOMBE PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). PAVEMENT REHABILITATION. ACCELERATE CONSTRUCTION FROM FY 25 TO FY 22 TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.	CONSTRUCTION	FY 2022 - \$8,850,000 (NHPIM) FY 2023 - \$8,850,000 (NHPIM) \$17,700,000
* I-6046A EDGECOMBE NASH PROJ.CATEGORY STATEWIDE	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD) TO SR 1225 (KINGSBORO ROAD). REHABILITATE BRIDGE 630162, 630209, 630210, 630216, 630217, 630172, 630176, 320135, 320138. ACCELERATE CONSTRUCTION FROM FY 25 TO FY 22 TO REFLECT LATEST INTERSTATE MAINTENANCE PRIORITY.	CONSTRUCTION	FY 2022 - \$600,000 (NHPIM) \$600,000
NASH PROJ.CATEGORY	NC 43 (BENVENUE ROAD), US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT. TO ALLOW ADDITIONAL TIME FOR PLANING AND DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.	RIGHT-OF-WAY UTILITIES CONSTRUCTION	FY 2022 - \$100,000 (T) FY 2022 - \$150,000 (T) FY 2022 - \$780,000 (T) \$1,030,000

STIP MODIFICATIONS

* C-5600

EXEMPT

STATEWIDE PROJ.CATEGORY

- STATEWIDE PROJECT

VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE	ENGINEERING	FY 2020 -	\$817,000	(CMAQ)
AIR QUALITY WITHIN NONATTAINMENT AND		FY 2020 -	\$204,000	(S(M))
MAINTENANCE AREAS.		FY 2021 -	\$817,000	(CMAQ)
ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,		FY 2021 -	\$204,000	(S(M))
MPLEMENTATION, AND OPERATIONS IN FY 21 AND FY		FY 2022 -	\$817,000	(CMAQ)
2 NOT PREVIOUSLY PROGRAMMED.		FY 2022 -	\$204,000	(S(M))
	RIGHT-OF-WAY	FY 2020 -	\$817,000	(CMAQ)
		FY 2020 -	\$204,000	(S(M))
		FY 2021 -	\$817,000	(CMAQ)
		FY 2021 -	\$204,000	(S(M))
		FY 2022 -	\$817,000	(CMAQ)
		FY 2022 -	\$204,000	(S(M))
	CONSTRUCTION	FY 2020 -	\$4,901,000	(CMAQ)
		FY 2020 -	\$1,226,000	(S(M))
		FY 2021 -	\$4,901,000	(CMAQ)
		FY 2021 -	\$1,226,000	(S(M))
		FY 2022 -	\$4,901,000	(CMAQ)
		FY 2022 -	\$1,226,000	(S(M))
	IMPLEMENTATION	FY 2020 -	\$817,000	(CMAQ)
		FY 2020 -	\$204,000	(S(M))
		FY 2021 -	\$817,000	(CMAQ)
		FY 2021 -	\$204,000	(S(M))
		FY 2022 -	\$817,000	(CMAQ)
		FY 2022 -	\$204,000	(S(M))
	OPERATIONS	FY 2020 -	\$817,000	(CMAQ)
		FY 2020 -	\$204,000	(S(M))
		FY 2021 -	\$817,000	(CMAQ)
		FY 2021 -	\$204,000	(S(M))
		FY 2022 -	\$817,000	(CMAQ)
		FY 2022 -	\$204,000	(S(M))
			\$30,633,000	

		STIP MODIFICATIONS				
* C-5601 STATEWIDE PROJ.CATEGORY EXEMPT	- STATEWIDE PROJECT	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS. ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION, IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY 22 NOT PREVIOUSLY PROGRAMMED.	ENGINEERING	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$118,000	(L) (CMAQ) (L)
		ZENOTI NEVIGORET I NOCHAMMED.	RIGHT-OF-WAY	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$118,000 \$29,000 \$118,000 \$29,000 \$118,000	(CMAQ) (L) (CMAQ) (L)
			CONSTRUCTION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$704,000 \$176,000 \$704,000 \$176,000 \$704,000	(CMAQ) (L) (CMAQ) (L)
			IMPLEMENTATION	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$118,000 \$29,000 \$118,000	(L)
			OPERATIONS	FY 2020 - FY 2020 - FY 2021 - FY 2021 - FY 2022 - FY 2022 -	\$118,000 \$29,000 \$118,000 \$29,000 \$118,000	(CMAQ) (L) (CMAQ) (L)

DIVISION 4

* HS-2004B NC 97, INSTALL LEFT TURN LANE AT NC 97 AND SR

NASH 1603 (OLD CARRIAGE ROAD).

PROJ.CATEGORY PROJECT BREAK ADDED AT THE REQUEST OF

TRANSPORTATION MOBILITY AND SAFETY. REGIONAL

DIVISION 4

* BL-0032 NC 42 BUSINESS, CONSTRUCT SIDEWALK ON COKEY **ENGINEERING** FY 2022 -\$80,000 (CMAQ)

RIGHT-OF-WAY

CONSTRUCTION

FY 2021 -

FY 2021 -

FY 2022 -

FY 2024 -

\$86,000

\$145,000

\$231,000

(HSIP)

(HSIP)

\$68,000 (L)

\$450,000

ROAD AND REX STREET. **EDGECOMBE**

\$20,000 (L) PROJ.CATEGORY RIGHT-OF-WAY FY 2023 -\$8,000 (CMAQ) ADD PROJECT AT THE REQUEST OF THE

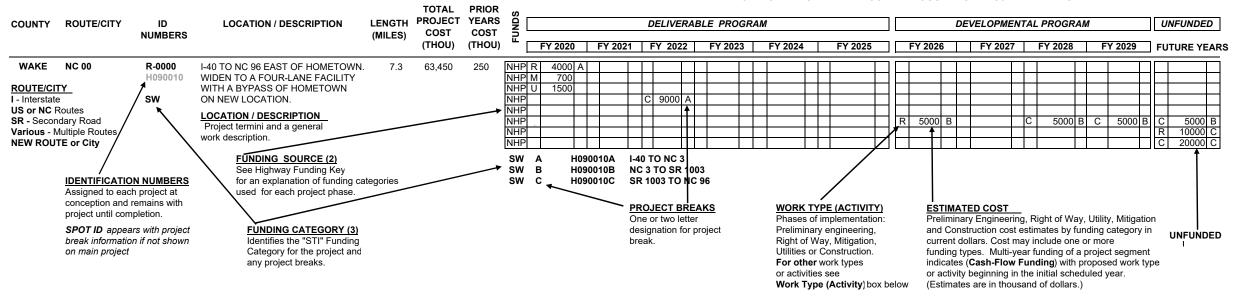
\$2,000 (L) TRANSPORTATION PLANNING DIVISION. FY 2023 -DIVISION

CONSTRUCTION FY 2024 -\$272,000 (CMAQ)

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DIVISION 00 HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) IDENT	IFICATION NUMBER
I R, A, X M U B	Interstate Rural Special Urban Bridge Replacement
AV E EB EL ER S	 Aviation Enhancements, Call, Bicycle & Pedestrian Local Roadside
EE K L P, SB	MitigationRest AreaLandscapePassenger Rail
SR W, SI, SF Y, Z	Safe Routes to SchoolHighway SafetyRailroad-Highway Crossings
F FS T	FerryFeasibility StudyPublic Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES

APD - Appalachian Development

BA - Bonus Allocation

BG - Surface Transportation Block Grant Program (Uncategorized)

BG5200 - Surface Transportation Block Grant Program (5K - 200K)

BGANY - Surface Transportation Block Grant Program (Any Area)

BGBA - Surface Transportation Block Grant Program (Bonus Allocation)

BGDA - Surface Transportation Block Grant Program (Direct Attributable)

BGLT5 - Surface Transportation Block Grant Program (Less than 5K)

BGOFF -Surface Transportation Block Grant Program (Off System Bridge)

BOND (R) - Revenue Bond

CMAQ - Congestion Mitigation

DP - Discretionary

ER - Emergency Relief Funds

FLAP - Federal Lands Access Program

FLTP - Federal Lands Transportation Program

HFB - Highway Fund Bridge

HP - Federal-Aid High Priority

HSIP - Highway Safety Improvement Program

L - Local

NHFP - National Highway Freight Program

NHP - National Highway Performance Program

NHPB - National Highway Performance Program (Bridge)

NHPBA - National Highway Performance Program (Bonus Allocation)

BGIM - Surface Transportation Block Grant Program (Interstate Maintenance) NHPIM - National Highway Performance Program (Interstate Maintenance)

O - Other

S - State

S (M) - State Match

T - State Highway Trust Funds

TA - Transportation Alternatives Program (Uncategorized)

TA5200 - Transportation Alternatives Program (5K - 200K)

TAANY - Transportation Alternatives Program (Any Area)

TADA - Transportation Alternatives Program (Direct Attributable)

TALT5 - Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY

DIV - Division Need

EX - Exempt

HF - State Dollars (Non-STI)

REG - Regional Impact

SW - Statewide Mobility

TRN -Transition Project

C - Construction CB - Construction (BUILD NC)

A - Acquisition

CG - Construction (GARVEE)

(4) WORK TYPE (ACTIVITY)

F - Feasibility Study

G - Grading and Structures

I - Implementation

L - Landscaping M - Mitigation

O - Operations

P - Paving

PE - Preliminary Engineering

R - Right of Way

RB - Right of Way (BUILD NC)

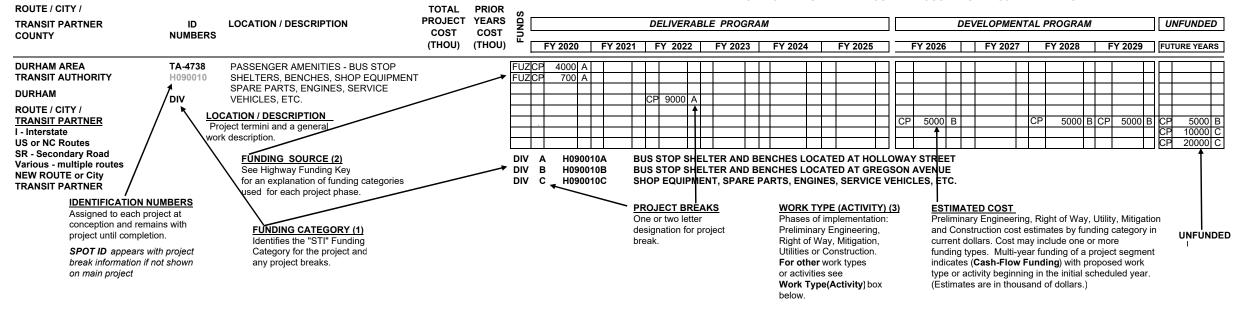
RG - Right of Way (GARVEE)

S - Structure

U - Utilities

NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS



(1) FUNDING CATEGORY

DIV - Division Need

SD - State Dollars (Non-STI)

REG - Regional Impact

SW - Statewide Mobility

(2) FUNDING SOURCES KEY

ADTAP - Applalachian Development Transportation Assistance Pgm.

BGDA - STBG Program - Direct Attributable CMAQ - Congestion Mitigation

DP - Discretionary or Demonstration

FBBF - Bus and Bus Facilities Formula (5339)

FBUS - Bus and Bus Facilities (5339)

FED - Federal Rail Funds

FEDT - Undesignated Federal Transit Funds

FEPD - Enhanced Mobility Adults and People with Disabilities (5310)

FF - Federal Ferry

FLAP - Federal Lands Access Program

FMOD - Fixed Guideway Modifications

FMPL - Metropolitan and Statewide Planning (5303/5304)

FNF - New Freedom Program (5317)

FNS - New Starts - Fixed Guideway CIG - Capital (5309)

FNU - Non Urbanized Area Formula Program (5311)

FSGR - State of Good Repair Formula (Rail) (5337)

FSPR - State Planning and Research

FSSO - Federal State Safety Oversight (Rail) (5329)

FUZ - Urbanized Area Formula Program (5307)

HP - Federal-Aid High Priority

JARC - Job Assistance and Reverse Commute (5316)

L - Local

O - Other

RR - Rail-Highway Safety

RTAP - Rural Transit Assistance Program

S - State

S (M) - State Match

SMAP - Operating Assistance and State Maintenance

SRTS - Safe Routes to School

STHSR - Stimulus High Speed Rail

T - State Highway Trust Funds

TADA - Transportation Alternatives Program - (Direct Attributable)

TIGER DISC - TIGER Discretionary Grants

(3) WORK TYPE (ACTIVITY)

A - Acquisition

AD - Administrative C - Construction

CP - Capital

I - Impementation

O - Operations

Oc - OPS Funded Capital PE - Preliminary Engineering

PL - Planning / Design

R - Right-of-Way

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				PRO I	YEARS			05/0/5040/	- DD00D444					DEL/E/ OBL/E	WEAT BROOKIN		UNIFUNIBED
ROUTE/CITY	ID		LENGTH		COST			DELIVERABI	E PROGRAM					DEVELOPME	NTAL PROGRAM		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY	2026	FY 2027	FY 2028	FY 2029	FUTURE YEAR
NTERSTATE PROJ -95 NASH	<u>ECTS</u> I-5933	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND	3.0	4001	1 NHPIM NHPIM		PRINCE REMARK	C 400 A	AND COOMS	C 1800	C 1800						
SW		BRIDGE REHABILITATION.			SW A		BRIDGE REHABIL	ITATION FOR 630008	AND 630012.								
									0 0404	1 01 0404		· 					
-95 NASH	I-5934	SR 1770 (SUNSET AVENUE) (MILE MARKER 137.4) TO SR 1544 (NORTH HALIFAX ROAD) (MILE MARKER 142.1). PAVEMENT AND BRIDGE REHABILITATION.	4.7	4858	10 NHPIM	1 1	11 1		C 2424	C 2424							
SW																	
JS 64 FUTURE I-87)	I-6045	SR 1306 (SOUTH OLD FRANKLIN ROAD) TO NC 58. PAVEMENT REHABILITATION		13984	NHPIM	CG 686 C 2934	CG 686 C 750 A	CG 686	CG 686	CG 686	CG 686	CG	686	CG 686	CG 686	CG 686	CG 3430
NASH					SW A		BRINGE REHARII	ITATION FOR 630072	AND 630074	1 1 1		<u> </u>					
SW							8.0 M; PAYBACK		AND 000014.								
JS 64	I-6046	I-95 TO SR 1225 (KINGSBORO ROAD).	40.7	4.4000		C 7125	C 7125	1 1 2020-2034		1 1 1	 	. —	1		 	 	
FUTURE I-87) EDGECOMBE NASH	1-6046	PAVEMENT REHABILITATION.	12.7	14260	10 <u> NHPIW </u>	<u>C 7125 </u>	1 6 7123			 		<u> </u>	<u> </u>			 	
sw																	
RURAL PROJECTS																	
/ARIOUS EDGECOMBE HALIFAX IOHNSTON NASH NAYNE	R-5784	DIVISION 4 PROGRAM TO UPGRADE INTERSECTIONS TO COMPLY WITH THE AMERICANS WITH DISABILITIES ACT (ADA) USING TRANSPORTATION ALTERNATIVES (TA) FUNDS.	Ē	5747	5247 <mark>TA S </mark>	C 400 C 100	 	++-			 				 		
VILSON																	
DIV					UNDER CON	ISTRUCTION: "	S" FUNDS REFLE	CT STATE HIGHWAY	FUNDS								
SR 1770	R-5720	SR 1003 (RED OAK ROAD) TO SR 1603	2.5	31708	1000 T	R 6126	R 6126										
EASTERN AVENUE) NASH	H111061	(OLD CARRIAGE ROAD) IN ROCKY MOUNT. WIDEN TO MULTI-LANES.				U 735 C 849	U 735 C 5379	C 5379	C 5379								
DIV					DESIGN DIT	I D DDO IECT /	COMPINED WITH I	U-5026 FOR LETTING									
					DESIGN-BUI	LD FROJECT.	COMDINED WITH	0-JUZU FUR LETTING	•								

DI	V - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HI	F - State Dollars (Non STI)	REG - Regional Category	
SV	V - Statewide Category	TRN - Transition Project	

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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				PROJ				DELIVER.	ABLE PROGRA	M		1	DEVEL OPME	NTAL PROGRAM		UNFUNDED
ROUTE/CITY COUNTY	ID Number		LENGTH (Miles)		COST L (THOU) FUNDS	FY 2020	FY 2021				FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
URBAN PROJECT		LOCATION / DESCRIPTION	(Willes)	(11100)	(THOO) FUNDS	F1 2020	F1 2021	F1 2022	F1 ZUZ	3 F1 2024	+ F1 2025	F1 2020	F1 2021	F1 2020	F1 2029	FUTURE TEARS
I-95 NASH	U-5026 H090516	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.	ı	68916	1600 T T T T	U 336 R 9000 CB 772 C 3770	R 9000 CB 772 C 11210	CB 772 C 11210	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 772	CB 3860
DIV					DESIGN-BU	ILD PROJECT.	COMBINED WITH	I R-5720 FOR LETT	ING. BUILD NC E	OND FUNDING \$9 N	// PAYBACK 2020 - 203	4.				
US 64	U-6149	NC 58 (WASHINGTON STREET), EXIT 459	, 15.2	112110	10 NHP										U 833	U 1667
EDGECOMBE NASH	H170851	TO SR 1233 (THOMAS ROAD) OVERPASS UPGRADE TO INTERSTATE STANDARDS			NHP NHP										R 2180	R 8720 C 98700
REG																
US 301 BYPASS NASH	U-3330 H090388	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117											
REG					LINDER COL	NSTRUCTION										
NC 43	U-5947	US 64 BYPASS OFFRAMP. CONSTRUCT	1.0	1081	51 T	torroomon	R 100									
(BENVENUE ROAD)		ROUNDABOUT.			T		U 150	C 780								
NASH	H150938				<u> </u>	1	1 1 1	1 01 7001	1 1			<u> </u>	1 1		1 1 1	
REG																
NC 48 NASH	U-5911 H111059	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	50 T T				R 2800 U 800							
					Т						C 4567	C 4567	C 4566			
DIV																
SR 1603 (OLD CARRIAGE ROAD)	U-5996	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	36144	1000 T T T	R 3609 U 1000	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 1973	CB 11838
NASH	H150866	OVER SK 1003.			T		C 940									
DIV																
					BUILD NC E	OND FUNDING	S \$23 M FOR CON	STRUCTION PAYB	ACK 2021 - 2035							

Ī	DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
	HF - State Dollars (Non STI)	REG - Regional Category	
	SW - Statewide Category	TRN - Transition Project	

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS URBAN PROJECTS** U-4762 **US 64 ALTERNATE TO SR 1243** 1.3 SR 1250 8951 8951 (LEGGETT ROAD). WIDEN TO MULTI-(SPRINGFIELD ROAD) LANES. **EDGECOMBE** H090496 DIV UNDER CONSTRUCTION **BRIDGE PROJECTS REPLACE BRIDGE 320051 OVER TAR** 16810 NC 97 B-5952 RIVER. **EDGECOMBE** REG **MITIGATION PROJECTS VARIOUS** EE-4904 **ECOSYSTEM ENHANCEMENT PROGRAM** 24505 24505 FOR DIVISION 4 PROJECT MITIGATION. EDGECOMBE HALIFAX **JOHNSTON** NASH WAYNE WILSON IN PROGRESS **HIGHWAY SAFETY PROJECTS** 20827 HSIP 30 DIV **VARIOUS** W-5704 SAFETY IMPROVEMENTS AT VARIOUS 21527 EDGECOMBE **LOCATIONS IN DIVISION 4.** HSIP 180 DIV HSIP R 30 REG HALIFAX HSIP 180 REG С **JOHNSTON** HSIP R 40 SW NASH HSIP 240 SW С WAYNE DIV DIV SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. WILSON REG REG SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. SW SW SAFETY IMPROVEMENTS AT VARIOUS LOCATIONS. IN PROGRESS **VARIOUS DIVISION 4 RUMBLE STRIPS.** 7548 W-5204 7548 **GUARDRAIL, SAFETY AND LIGHTING** EDGECOMBE IMPROVEMENTS AT SELECTED DIV DIV DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. HALIFAX LOCATIONS. REG REG DIVISION 4 RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS. **JOHNSTON** NASH WAYNE WILSON

DIVISION PURCHASE ORDER CONTRACT (DPOC) - IN PROGRESS

DIV - Division Category **EX** - Exempt Category SD - State Dollars (Non STI) COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO Page 3 of 7 SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE HF - State Dollars (Non STI) REG - Regional Category TRN - Transition Project SW - Statewide Category

11 Thursday, August 22, 2019

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS CONGESTION MITIGATION PROJECTS** PROJECTS TO IMPROVE CONGESTION 286 CMAQ VARIOUS C-5616 AND AIR QUALITY IN THE ROCKY **EDGECOMBE** MOUNT MPO. CMAQ 23 NASH CMAQ 136 34 CMAQ 23 CMAQ 23 ΕX **ROCKY MOUNT** WINSTEAD AVENUE. CONSTRUCT 860 860 C-5549 SIDEWALKS. NASH EX UNDER CONSTRUCTION **ROCKY MOUNT** C-5546 BENVENUE ROAD (NC 43/NC 48) AT 146 JEFFREYS ROAD. INTERSECTION NASH IMPROVEMENTS. ΕX UNDER CONSTRUCTION **AVIATION PROJECTS** 3000 **ROCKY MOUNT** CONSTRUCT TAXIWAY AND T HANGARS. 3694 AV-5845 WILSON AIRPORT (RWI) NASH A130436 DIV UNDER CONSTRUCTION **BICYCLE AND PEDESTRIAN PROJECTS** 25 TA5200 **US 64 BUSINESS** EB-5711 SR 1836 (MAY DRIVE) TO US 301 1.7 150 BUSINESS, NORTH BOUND (CHURCH (SUNSET AVENUE) STREET). INSTALL PEDESTRIAN NASH B140895 SIGNALS. DIV **US 64 BUSINESS** EB-5905 SR 1005 (EAST RALEIGH BOULEVARD TO 120 BG5200 US 64 BUSINESS (SUNSET AVENUE) IN (THOMAS STREET) ROCKY MOUNT. ADD PEDESTRIAN NASH B150828 SIGNALS.

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

DIV

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION NON-HIGHWAY PROGRAM

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY ID NUMBER BICYCLE AND PEDESTRIAN P NC 97 EB-5729 (ATLANTIC AVENUE) EDGECOMBE B141030 DIV US 301 BUSINESS EB-5761 (CHURCH STREET) NASH B141038		(THOU) (FY 2021 PE 160 PE 40	FY 2022	RABLE PROG.		FY 2024	FY 2025	FY	2026	FY 2027 PE 240 PE 960	FY 2028	FY 2029 C 1480 C 2960		URE YEARS
COUNTY NUMBER BICYCLE AND PEDESTRIAN P NC 97 EB-5729 (ATLANTIC AVENUE) EDGECOMBE B141030 DIV US 301 BUSINESS EB-5761 (CHURCH STREET) NASH B141038	R LOCATION / DESCRIPTION (Miles) PROJECTS US 64 TO EAST RALEIGH BOULEVARD IN 1.7 ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS. US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD	(THOU) (TA5200 L L L L L TA5200 TA5200 L L L L L L L L L L L L L L L L L L		PE 160	FY 2022	2 FY 2	023	FY 2024	FY 2025	FY	F	PE 240	FY 2028	C 1480		
NC 97 EB-5729 (ATLANTIC AVENUE) EDGECOMBE B141030 DIV US 301 BUSINESS EB-5761 (CHURCH STREET) NASH B141038	US 64 TO RAST RALEIGH BOULEVARD IN ROCKY MOUNT. PEDESTRIAN IMPROVEMENTS. US 64 TO NC 97 (RALEIGH BOULEVARD) OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD		TA5200 TA5200 L L													c	2960
US 301 BUSINESS EB-5761 (CHURCH STREET) NASH B141038	OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD	2750	L														
(CHURCH STREET) NASH B141038	OVERPASS. CONSTRUCT STREETSCAPE IMPROVEMENTS. ADD	2750	L														
DIV			L		FE 40	R 50	C 20	00 00									
EAST RALEIGH EB-5984 BOULEVARD EDGECOMBE B141031	US 64 TO ARLINGTON STREET IN ROCKY 2.3 MOUNT. PEDESTRIAN IMPROVEMENTS.	3000	L L TA5200 TA5200								PE PE	240		C 540			
DIV																	
ROCKY MOUNT EB-5763 EDGECOMBE B140898 NASH	US 301 BUSINESS, RIVER DRIVE TO 2.4 MONK STREET IN ROCKY MOUNT. CONVERT ABANDONED RAILROAD TO MULTI-USE PATH.	2000	TA5200 L L TA5200 TA5200			PE 160 PE 40		R		C 1200 C 300							
DIV																	
PUBLIC TRANSPORTATION PICTY OF ROCKY TQ-8007 MOUNT EDGECOMBE NASH	PROJECTS CAPITAL - MOBILITY MANAGEMENT	36	36 FEPD L														
SD			FUNDS AUTH	IORIZED IN PRO	GRESS												
TAR RIVER TRANSIT TA-5153 NASH SD	EXPANSION BUS	400	400 FUZ L													$\exists \exists$	

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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION NON-HIGHWAY PROGRAM

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY			PROJ	PRIOR YEARS			DE	LIVERABL	PROGRA	\M			ΠГ		DEVE	LOPMEN	TAL PROGRAM	1		UNFUNDED
COUNTY	ID Number	LENGTH LOCATION / DESCRIPTION (Miles)		COST L (THOU) FUNDS	FY 2020	FY 20	21 F	Y 2022	FY 202	23	FY 2024	FY 2025		FY 2026	FY	2027	FY 2028	FY 2029	9	FUTURE YEARS
PUBLIC TRANSPORTAR RIVER TRANSIT	RTATION PR TA-5152	OJECTS EXPANSION (1) 25 FOOT LIGHT TRANSIT	100	100 FBUS													 			
EDGECOMBE NASH	17-0102	EXPANSION (1) 25 FOOT LIGHT TRANSIT VEHICLE	100	L									d E							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5172	PURCHASE REPLACEMENT BUSES	2700	2700 FUZ L									3 E							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5192	PURCHASE TWO REPLACEMENT VEHICLES	1100	1100 FBUS L									3 E							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR BUSES	2580	2580 FUZ S									3 E							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT VEHICLES	150	150 FBUS	I															
SD																				
TAR RIVER TRANSIT EDGECOMBE	TD-5037	REHABILITATION/ RENOVATION BUS STATION/ TERMINAL	145	145 FUZ L									$\exists E$							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TG-6787	ELECTRONIC FARE COLLECTION SYSTEM	70	70 FUZ L									$\exists E$							
SD																				
TAR RIVER TRANSIT EDGECOMBE NASH	TG-4785A	OPERATING ASSISTANCE - ADA PARATRANSIT SERVICE	1356		O 100 O 20	0 10		100 20	O 100 O 20				3 E							
SD				FUNDS AUT	HORIZED IN PF	OGRESS														

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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION NON-HIGHWAY PROGRAM

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY				PROJ	PRIOR YEARS			DELIVERA	BLE PROGRA	M			1		DEVELOR	PMENTAL PR	ROGRAM		7 17	UNFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU)	COST L (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 202	3	FY 2024	FY 2025	FY	2026	FY 202	7 FY	2028	FY 2029		ITURE YEARS
PUBLIC TRANSPO TAR RIVER TRANSIT EDGECOMBE NASH			(iiiiioo)	6447	4047 FUZ	O 500 O 100	O 500 O 100	O 500 O 100	O 500 O 100			1 1							- <u>=</u> 3 E	
SD					FUNDS AUT	THORIZED IN P	ROGRESS													
TAR RIVER TRANSIT EDGECOMBE NASH	TK-5180	ADMINISTRATION		2870	L	AD 156 AD 29 AD 10														
SD					FUNDS AUT	THORIZED IN P	ROGRESS													
TAR RIVER TRANSIT EDGECOMBE NASH	TO-5127	OPERATING ASSISTANCE		12198	8198 FUZ L SMAP	O 500 O 250 O 250														
SD					FUNDS AUT	THORIZED IN P	ROGRESS													
FREIGHT RAIL PROCSX A LINE EDGECOMBE NASH	<u>DJECTS</u> P-5711 R150007	CONSTRUCT FREIGHT RAIL AND INTERMODAL TERMINAL INFRASTRUCTURE (CCX) ALONG NATIONAL GATEWAY CORRIDOR.	12.0	188784	138784T SW A SW C	C 50000 A	CCX INTERMODA	L TERMINAL AND			- UNDER COM	ISTRUCTION								
PASSENGER RAIL CSXT RR EDGECOMBE HALIFAX NASH WAKE	PROJECTS P-5005	CONGESTION MITIGATION CROSSOVERS.		26561	26561 TRN A TRN B TRN C TRN D	ess			P A 115.9 (ARMS P A 86.4 (SOUTH	TRONG CI WELDON	ROSSING). CROSSING).									

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH		YEARS COST			DI	LIVERABL	E PROGRAM						DEVELOPM	ENTAL PRO	GRAM		7 [UNFU	NDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 2	2021 I	Y 2022	FY 2023	F	Y 2024	FY 2025	FY	2026	FY 2027	FY 20	28	FY 2029	F	UTURE	YEARS
INTERSTATE PE VARIOUS STATEWIDE SW	ROJECT <u>S</u> I-9999	INTERSTATE MAINTENANCE BALANCE.		451003	NНРІМ								C 69588	С	85615	C 95800	C 1000	00	C 100000] [一
RURAL PROJECT VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180 T T T DIV DIV REG REC SW SW	PE 48 PE 64	REG PE SW PE HYDRAULIC HYDRAULIC	S, PRELIMINA	RY ENGINEE	PE 48 RE	CELLANE	OUS PROJEC	PE 48 REG PE 64 SW CTS. CTS.	PE PE PE	48 DIV 48 REG 64 SW	PE 48 R	EG PE	48 DIV P 48 REG P 64 SW P	PE 48 REC	G		\equiv
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.	,	684	384 T T T DIV DIV REG REG SW SW	PE 100 PE	TRANSPORT	TATION PLAN	NING BRANC	H, TRAFFIC FO	RECASTIN	IG FOR MISC	CELLANEOUS PROCELLANEOUS PROCE	JECTS OI	N THE REG	IONAL TIER.] [\blacksquare
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	T	PE 300 PE 400 S	REG PE 3 SW PE 4 TECHNICAL TECHNICAL	. SERVICES, PI	RELIMINARY	PE 300 RE	FOR MISC	ELLANEOU	PE 300 REG PE 400 SW S PROJECTS. S PROJECTS.	PE PE PE	300 DIV 300 REG 400 SW	PE 300 R	EG PE 3	00 DIV P 00 REG P 00 SW P	PE 300 REC	G		\blacksquare
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.	г	3535		PE 300	PE 3	300 PE	300	PE 300	PE	300	PE 300	PE	300	PE 300	PE 3	00 P	PE 300] C		—

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

DOUTE/OITY					YEARS [DELIVERABL	E PROGRAM				DEV	/ELOPMENTA	L PROGRAM		UNFUNDE	ED
ROUTE/CITY	ID	LOCATION / DECORIDATION			COST	EV 0000	EV 0004			FV 0004	EV 0005	Щ.				EV 0000		
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU) (THOU) FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	F1	′2026 F	Y 2027	FY 2028	FY 2029	FUTURE YE	:ARS
RURAL PROJEC VARIOUS STATEWIDE	<u>M-0391</u>	STRUCTURE DESIGN, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		8076	T I T I DIV DIV REG REG SW SW	PE 120 RE 160 SV	STRUCTURE DESI	G PE 120 REG	PE 120 REG PE 160 SW NGINEERING FOR NGINEERING FOR	PE 120 REG PE 160 SW MISCELLANEOUS MISCELLANEOUS	PE 120 REG PE 160 SW S PROJECTS. S PROJECTS.	PE PE PE	120 DIV PE 120 REG PE 160 SW PE	120 REG F	120 DIV PE 120 REG PE 160 SW	PE 120 REG		
VARIOUS STATEWIDE	M-0534	HYDRAULICS, PRELIMINARY ENGINEERING FOR THE HIGHWAY FLOODPLAIN PROGRAM (HFP) TO FACILITATE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) AND NATIONAL FLOOD INSURANCE PROGRAM (NFIP) COMPLIANCE AND FLOOD RESILIENCE.		22000	T I	PE 600 DI	EG PE 600 RE W PE 800 SW PRELIMINARY EN PROGRAM (NFIP) PRELIMINARY EN	G PE 600 REG	PE 600 REG PE 800 SW HIGHWAY FLOOD LOOD RESILIENCE HIGHWAY FLOOD	PE 600 REG PE 800 SW DPLAIN PROGRAM E. DPLAIN PROGRAM	PE 600 REG PE 800 SW M (HFP) TO FACILITA			Y MANAGEME	PE 600 REG PE 800 SW NT AGENCY (FEI	PE 600 REG PE 800 SW MA) AND NATIONA		
VARIOUS	M-0479	STATEWIDE PROJECT DEVELOPMENT		12000	SW SW IN PROGRES	PE 150 DI	PROGRAM (NFIP)		LOOD RESILIENCE		PE 150 DIV	PE	150 DIV PE	150 DIV F	PE 150 DIV	PE 150 DIV	L FLOOD INSUR	ANCE
STATEWIDE		AND ENVIRONMENTAL ANALYSIS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.				PE 200 SV	STATEWIDE PROJ		PE 200 SW AND ENVIRONME AND ENVIRONME	PE 200 SW NTAL ANALYSIS, NTAL ANALYSIS,	PE 200 SW PRELIMINARY ENG PRELIMINARY ENG	INEERING	FOR MISCELLA	NEOUS PROJE	200 SW CTS. CTS.			
VARIOUS STATEWIDE	M-0219	PHOTOGRAMMETRY, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS		6758	T 1	PE 75 RE	PE	G PE 75 REG	PE 75 REG PE 100 SW	PE 75 REG PE 100 SW	PE 75 REG PE 100 SW	PE PE	75 DIV PE 75 REG PE 100 SW PE	75 DIV F 75 REG F 100 SW F	E 75 REG	PE 75 REG		
sw					REG REG SW SW		PHOTOGRAMMET	RY, PRELIMINARY EI RY, PRELIMINARY EI	NGINEERING FOR I	MISCELLANEOUS	PROJECTS							
VARIOUS STATEWIDE DIV	M-0515	RIGHT-OF-WAY BRANCH, REVIEW OF LOCAL PUBLIC AGENCY (LPA) PROJECTS BY THE APPRAISAL SECTION	ON.	2750	250 <u>T</u>	R 250	R 250	R 250	R 250	R 250	R 250	R	250 R	250	R 250	R 250		

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY					YEARS	s [DE	LIVERABLE P	ROGRAM				DI	EVELOPMENT	AL PROGRAM		UN	NFUNDED
COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)	COST (THOU)		FUNDS	FY 2020	FY 2	2021 F	Y 2022	FY 2023	FY 2024	FY 2025	F	Y 2026	FY 2027	FY 2028	FY 2029	FUT	URE YEA
RURAL PROJECT VARIOUS STATEWIDE	<u>-S</u> M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WOR		21841		T P T P T P DIV DIV REG REG SW SW	E 270 RE E 360 SW	G PE 2 PE 3 STATEWIDE	GEOTECHNIC	AL STUDIES AN	270 REG PE 360 SW PE D INVESTIGATION D INVESTIGATION	270 REG 360 SW IS PROJECT TO IS PROJECT TO	PE 270 REG	JECT SP	ECIFIC WORK.	270 REG		PE 270 REC		
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).	,	244131	244131	IN PROGRES														
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTE ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESTO FEDERAL LANDS.	ED AT	35062		IN PROGRES	S C 35062													
EX						PROGRAM IN	I PROGRESS													
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058																
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C 900 DIV C 900 RE C 1200 SW	G C 9 C 12 NPDES PER	RMIT, RETROFI	FOURTEEN SIT	ES PER YEAR TO ES PER YEAR TO	PROTECT WAT		GIONAL C	ATEGORY IN	1200 SW ROGRESS PROGRESS	C 900 DIV C 900 REC C 1200 SW	C 900 REC	3	
						IN PROGRES	S													
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKER: LED SIGNAL HEAD REPLACEMENT).	RS,	91242	91242															
						IN PROGRES	S													
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234															

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL	PRIOR						٦	TYPE OF V	VORK / E	ESTIMA	TED COST IN 1	HOUSAI	NDS / PRO	JECT E	BREAKS						
ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST				D	ELIVERAB	LE PROG	RAM				1		DEV	ELOPMEN	TAL PROC	RAM		٦Г	UNFUNI	DED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUND	DS F	Y 2020	FY 20	21	FY 2022	FY :	2023	FY 20	024	FY 2025	, <u> </u>	Y 2026	F	/ 2027	FY 20	28	FY 2029		UTURE \	/EARS
RURAL PROJECTS VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.		155559	145559 NHP NHP NHP T T T O DIV C REG F SW S	REG	EN	M 150 M 200 M 150 M 150 M 200 IVIRONMEN	TAL MITIGA	150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW ATION AND N	M M M M M M M M M M M M M M M M M M M	200 SW ON.	M 15 M 20 M 15 M 15	50 DIV 50 REG 00 SW 50 DIV 50 REG 00 SW	M 150 DIV M 150 REG	M	150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW	M M M	150 DIV 150 REG 200 SW 150 DIV 150 REG 200 SW	M 1: M 20 M 1: M 1:	60 DIV 60 REG 90 SW 60 DIV 90 REG 90 SW	M 150 DI M 150 RI M 200 SV M 150 DI M 150 RI M 200 SV	G V V		
FEASIBILITY STUD VARIOUS STATEWIDE SW	<u>IES</u> M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.		3064	IN PRO	PE	200	PE 200) PE	200	PE	200 P	PE 20	00 1	PE 200	PE	200	PE	200	PE 20	00 F	PE 200		Ι	_
BRIDGE PROJECTS VARIOUS STATEWIDE DIV	<u>S</u> B-8888	BRIDGE REPLACEMENT HOLDOUT.		162322	BGOFF	F I					C 12	031	C 2168	32	C 25157	<u> </u>	26509	C	16943	C 3000	00	C 30000] [
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.		497354	257354 BG BG BG DIV E REG F SW S	DIV REG	BF	I 7200	ECTION PR	OGRAM.	1 7	200 DIV 200 REG 600 SW	I 720	00 DIV 00 REG 00 SW	7200 DIV 1 7200 REG 1 9600 SW		7200 DIV 7200 REC 9600 SW	3 1	7200 DIV 7200 REG 9600 SW	I 720	00 DIV 00 REG 00 SW	7200 DI 7200 RE 1 9600 SV	G		
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.		10918		OGRESS																			
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTE LOCATIONS.	ED	12337																					
					UNDER	R CONSTRU	UCTION																		

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

			TOTAL	PRIOR				TYPE OF	WORK / ESTIN	ATED COST IN T	HOUSANDS / PRO	JECT BREAKS			
ın		LENGTU					DELIVERABL	E PROGRAM				DEVELOPME	NTAL PROGRAM		UNFUNDED
NUMBER	LOCATION / DESCRIPTION	(Miles)			FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
ECTS BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.	, ,	2500	2500											
				IN PROGRE	SS										
BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648 DIV DIV REG REG SW SW		BRIDGE PRESERVA	TION ISSUES AT S	ELECTED SITES.							
M-0418	DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE	•	6994	6994											
	(HB 2346, SECTION 25.18)														
				UNDER CO	NSTRUCTION										
M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100												
				IN PROGRE	SS										
ETY PROJECTS W-5508	HIGHWAY SYSTEM DATA COLLECTION	N.	1500	1500											
	TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.	1													
W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525	HSIP HSIP HSIP DIV DIV REG REG SW SW	C 12675 R	EG C 12960 REG W C 17280 SW HIGHWAY SAFETY HIGHWAY SAFETY	C 15750 REG C 21000 SW MPROVEMENT PROMPROVEMENT PROMPROMPROVEMENT PROMPROVEMENT PROMPROMPROVEMENT PROMPROMPROVEMENT PROMPROVEMENT PROMPROVEMENT PROMPROMPROVEMENT PROMPROMPROVEMENT PROMPROMPROVEMENT PROMPROMPROMPROMPROMPROMPROMPROMPROMPROM	C 15750 REG C 21000 SW DGRAM BALANCE. DGRAM BALANCE.	C 15750 REC	C 15750 REG	C 15750 REC	G C 15750 RE	G C 15750 REG	C 15750 REG	
	BK-5100 BP-5500 M-0418 M-0379 ETY PROJECTS W-5508	NUMBER LOCATION / DESCRIPTION ECTS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. M-0418 STORM WATER RUNOFF. RESEARCH DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAY (HB 2346, SECTION 25.18) M-0379 SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. ETY PROJECTS W-5508 HIGHWAY SYSTEM DATA COLLECTION TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM. W-9999 HIGHWAY SAFETY IMPROVEMENT	NUMBER LOCATION / DESCRIPTION (Miles) ECTS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. M-0418 STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) M-0379 SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. ETY PROJECTS W-5508 HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM. W-9999 HIGHWAY SAFETY IMPROVEMENT	ID LENGTH COST (THOU) ECTS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. M-0418 STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) M-0379 SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. 3100 ETY PROJECTS W-5508 HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM. W-9999 HIGHWAY SAFETY IMPROVEMENT 505525	NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS ECTS BK-5100 ESTABLISH BRIDGE MANAGEMENT SYSTEM. IN PROGRE BP-5500 BRIDGE PRESERVATION ISSUES AT SELECTED SITES. DIV DIV REG REG SW SW M-0418 STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT, MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18) UNDER COI M-0379 SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES. IN PROGRE ETY PROJECTS W-5508 HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM. W-9999 HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE. HSIP HSIP HSIP DIV DIV REG REG	ID	ID	DR	ID	DI	DELIVERABLE PROGRAM	TOTAL RENGER PRODUCTS PRO	PROJ YEARS COST COST	DEVELOPMENTAL PROGRAM PROJ PROJ	DECEMBRISH PRODUCTION Color Co

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR											LOI DILL						
ROUTE/CITY	ID		LENGTH		YEARS COST				DELIVERA	BLE PRO	OGRAM					DEVELO	PMENTAL	PROGRAM			UN	IFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	F	Y 2023	FY 2024	FY 2025	F	Y 2026	FY 20)27	FY 2028	FY 2	029	FUT	JRE YEARS
HIGHWAY SAFE VARIOUS STATEWIDE	ETY PROJECTS W-5717	HIGHWAY SYSTEM DATA COLLECTION	N.	5000	H H D R	SIP PI SIP PI SIP DIV EG REG W SW	150 REG 200 SW HI HI	PE 150 REG	PE 150 RE PE 200 SW ATA COLLECTI ATA COLLECTI	G PE V PE ION.	150 DIV PE 150 REG PE 200 SW PE	150 REG	PE 150 REG	PE PE PE	150 DIV 150 REG 200 SW	PE 1:	50 DIV PE 50 REG PE 00 SW PE	150 REG	PE	150 DIV 150 REG 200 SW		
VARIOUS STATEWIDE	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000	H H D R	SIP PI SIP PI SIP PI IV DIV EG REG W SW	1650 REG 2200 SW SA	PE 1650 REG	PE 1650 RE PE 2200 SW NT PROGRAM, NT PROGRAM,	G PE V PE PROJEC PROJEC	T IDENTIFICATION	1650 REG 2200 SW DN, ANALYSIS A	PE 1650 REG PE 2200 SW AND PRELIMINAR AND PRELIMINAR	RY ENGINI	EERING.	PE 16	50 DIV PE 50 REG PE 00 SW PE		PE 10	650 DIV 650 REG 200 SW		
VARIOUS STATEWIDE	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	R	IV DIV EG REG W SW	SA	AFETY MANAGEME AFETY MANAGEME AFETY MANAGEME	NT PROGRAM,	PROJEC	T IDENTIFICATIO	ON, ANALYSIS A	AND PRELIMINAF	RY ENGINI	EERING.							
VARIOUS STATEWIDE	W-5700	SIGNAL RETIMING TO IMPROVE SAFET	TY.	3500	R S	IV DIV EG REG W SW	SI	GNAL RETIMING TO GNAL RETIMING TO GNAL RETIMING TO	IMPROVE SAF	ETY.												
VARIOUS STATEWIDE	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.	Y	149943	H H H D R S	SIP F SIP (SIP F SIP (SIP F SIP (IV DIV EG REG W SW	R 420 REG 2520 REG R 560 SW C 3360 SW RI RI	C 2520 DIV R 420 REG	ARDRAIL, SAFE	ETY AND	LIGHTING IMPR	OVEMENTS AT	SELECTED LOC	ATIONS O	N REGIONA	L CATEGO	RY.					

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM DEVELOPMENTAL PROGRAM UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS HIGHWAY SAFETY PROJECTS VARIOUS** W-5715 SIGNAL RETIMING TO IMPROVE SAFETY. 15000 HSIP 450 DIV 450 DIV 450 DIV C 450 DIV HSIP 450 REG 450 REG 450 REG STATEWIDE 450 REG HSIP 600 SW C 600 SW C 600 SW C 600 SW C 600 SW 600 SW 600 SW C 600 SW 600 SW C 600 SW SIGNAL RETIMING TO IMPROVE SAFETY. DIV DIV REG REG SIGNAL RETIMING TO IMPROVE SAFETY. SW SW SIGNAL RETIMING TO IMPROVE SAFETY. **CONGESTION MITIGATION PROJECTS** 51751 41540 CMAQ PE **VARIOUS** C-5600 STATEWIDE CMAQ PROJECTS TO 817 IMPROVE AIR QUALITY WITHIN S(M) PΕ 204 STATEWIDE NONATTAINMENT AND MAINTENANCE CMAQ R 817 AREAS. S(M) R 204 CMAQ С 4901 S(M) С 1226 CMAQ 0 817 S(M) 0 204 CMAQ 817 S(M) 204 ΕX VARIOUS C-3600 DEPARTMENT OF MOTOR VEHICLES 6702 6702 (DMV), VEHICLE EMISSION COMPLIANCE STATEWIDE SYSTEM. UPGRADE NORTH **CAROLINA'S MOTOR VEHICLE** EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM. ΕX IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES CMAQ **VARIOUS** C-5601 CMAQ PROJECTS TO IMPROVE AIR 1468 **QUALITY ACROSS MULTIPLE** STATEWIDE NONATTAINMENT AND MAINTENANCE CMAQ R 118 AREAS. 29 CMAQ С 704 176 CMAQ 0 118 29 0 CMAQ 118 29 EX

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR

ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS			DELIVERA	BLE PRO	GRAM					DEVELO	PMENTA	L PROGRA	М		UN	NFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION			(THOU) FUNDS	FY 2020	FY 2021	FY 2022	F۱	/ 2023	FY 2024	FY 2025	F	Y 2026	FY 20	27	FY 2028	F	Y 2029	FUTI	URE YEAR
ONGESTION MIT ARIOUS TATEWIDE	<u>TIGATION PR</u> C-5702	OJECTS NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOG' OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS- REDUCING SUB-AWARDS, IN ALL CMA(ELIGIBLE COUNTIES.		2994	2994 EX A EX B EX C		COUNTIES IN NORTH CAROLII	PROGRESS NA CLEAN ENERGY	TECHNOL	OGY CENTER	. EMISSIONS	A CLEAN-FUEL ADV/ -REDUCING SUB-AW -REDUCING SUB-AW	/ARDS IN	ALL CMAQ	-ELIGIBLE (COUNTIES.			IN ALL CMA	.Q-ELIGI	IBLE
х																					
NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																
EX					IN PROGRES	S RY NCDEN	R DIVISION OF AII	R QUALITY													
NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694 EX A		PHASE 2 OF IMP														
EX																					
							CAROLINA STAT		l al a		1 00000	C 30000		00000	I al ass	00 1	2 2222	Lal	2222	_	
STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON- ATTAINMENT AREAS.	Y	300000	CMAQ	C 30000	C 30000	C 30000	C 3	80000 C	30000	C 30000	[6]	30000	C 3000	<u> </u>	30000	C	30000		
EX																					
ENHANCEMENT (F Various Statewide	ROADSIDE PI ER-5600	ROJECTS) VEGETATION MANAGEMENT - CLEAR ZONE IMPROVEMENT AND MANAGEMENT STATEWIDE.		43264	3264BG	C 4000	C 4000	C 4000	c	4000 C	4000	C 4000	С	4000	C 400	00 (4000	С	4000		
DIV																					
					IN PROGRES		v l n=l	ov logi odbi	, I a = I	adan Las	-l -den	de de la composição de	l a el	a den e	l nel	adani lai	-1 -415	v I pel	odba.		
ARIOUS TATEWIDE	M-0451	STATEWIDE LANDSCAPE PLANS FOR STIP CONSTRUCTION PROJECTS.		1412	Т	PE 21 RI	G PE 21 R		V PE G PE V PE	21 DIV PE 21 REG PE 28 SW PE	21 RE	G PE 21 REG	PE PE PE	21 DIV 21 REG 28 SW	PE 2	21 DIV PI 21 REG PI 28 SW PI	21 RI	V PE G PE V PE	21 DIV 21 REG 28 SW	Ħ	
					DIV DIV REG REG SW SW		STATEWIDE LAN	NDSCAPE PLANS FO NDSCAPE PLANS FO NDSCAPE PLANS FO	R STIP CO	ONSTRUCTION	PROJECTS.										
DIV - Division Ca HF - State Dolla SW - Statewide (ars (Non ST	EX - Exempt Category S I) REG - Regional Category TRN - Transition Project	D - State	Dollars	(Non STI)					Page 8 of	15			sic			DULES AR SE AS MOR				

23 Thursday, August 22, 2019

TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR																		
ROUTE/CITY	ID		LENGTH		YEARS COST				DELIVE	RABLE PR	OGRAM						DEVELOP	MENTAL	PROGRA	И		UN	FUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUN	DS F	Y 2020	FY 2021	FY 202	2	Y 2023	FY 2024	F)	/ 2025	FY 2	2026	FY 2027	7	FY 2028	FY	2029	FUTL	JRE YEAR
SAFE ROUTES	TO SCHOOLS F	PROJECTS																					
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435																		
DIV																							
					IN PRO	OGRESS																	
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTIO AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339																		
DIV																							
					IN PRO	OGRESS - \$	200,800 IN	STPDA FUNDS	ALLOCATED TO	SR-5001C													
BICYCLE AND F									1 -1														
VARIOUS STATEWIDE DIV	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845 <u>TA</u>	<u> c </u>	1200	C 1200	C 1200	C	1200	C 1200	C	1200	C 1	1200	C 1200	<u> </u>	1200	<u> c </u>	1200		
					IN PRO	OGRESS																	
VARIOUS STATEWIDE DIV	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503BG	PE	1000	PE 1000	PE 1000	PE	1000	PE 1000	PE	1000	PE 1	1000	PE 1000	PE	1000	PE	1000		
VARIOUS STATEWIDE TRN	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476																		
					UNDEF	R CONSTRU	UCTION																
VARIOUS STATEWIDE DIV	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION	N.																				
					OTHER	R FUNDS RI	EPRESENT	MATCH BY LO	CAL ENTITY. IN	PROGRESS													
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCA DESIGNATED BIKE ROUTES.	AL																				
					IN PRO	OGRESS																	

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HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL						•	IFE OF V	WORK / ES	IIIVIAIL	D COST IN	INCOSAN	D3 / FR	JULCI BN	LANS						
ROUTE/CITY	ID	1	ENGTH	PROJ COST	YEARS COST			DE	LIVERABL	E PROGR	RAM						DEVEL	LOPMEN	TAL PROC	GRAM			UNFL	JNDED
COUNTY	NUMBER		(Miles)		(THOU) FUNDS	FY 2020	FY 20)21 F	Y 2022	FY 20	023	FY 202	4 F	Y 2025	F	2026	FY 2	2027	FY 20	28	FY 20	29	FUTUR	E YEARS
BICYCLE AND PED VARIOUS STATEWIDE	DESTRIAN PF EB-6037	ROJECTS RAILS TO TRAILS PROGRAM		38750	L TALT5 L	R 3750 R 15000						C 20000												
DIV					LOCAL FUN	DS REPRESE	NT LOCAL MA	TCH FOR RIGH	IT-OF-WAY	AND CONS	TRUCTIO	N OF TRAIL	S BY LO	CAL GOVERN	MENTS.									
VARIOUS STATEWIDE TRN	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN HIGHWAY DIVISIONS.	l	25408																				
					IN PROGRE	3S - \$182,000	IN STPDA FUN	IDS ALLOCAT	ED TO ER-2	971E														
PUBLIC TRANSPO	RTATION PR	OJECTS																						
GREYHOUND LINES STATEWIDE	TI-6107	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN		1910	1910 FNU																			
SD																								
GREYHOUND LINES STATEWIDE	TI-6108	INTERCITY BUS SERVICE FROM RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17	1	4081	4081 <mark>FNU</mark>																			\equiv
SD																								
GREYHOUND LINES STATEWIDE	TI-6106	INTERCITY BUS SERVICE FROM RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON		1592	1592 <mark>FNU </mark>																			
SD															,						_			
GREYHOUND LINES STATEWIDE SD	TI-6105	INTERCITY BUS SERVICE FROM RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK	ς.	1402	1402 FNF L										1 1					 				
NCDOT FERRY DIVISION STATEWIDE SD	TA-6535	CAPITAL		789	789 <mark>FNF S</mark>										\exists									
-																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

				TOTAL PROJ				DE	ΙΙVFRΔR	LE PROG	RΔM						DEVE	I OPMEI	NTAL PRO	⊇RAM		IINE	UNDED
ROUTE/CITY COUNTY	ID Number	LOCATION / DESCRIPTION	LENGTH (Miles)		COST L (THOU) FUNDS	FY 2020	FY 202		Y 2022		2023	FY 2024	EV	2025		2026		2027	FY 20		FY 2029	 	RE YEARS
PUBLIC TRANSPOR			(Willes)	(11100)	(THOO) FONDS	F1 2020	F1 202	. г	1 2022	F1.	2023	F1 2024	гі	2023		2020	ГІ	2021	F1 Z0	20	F1 2023	 FUTUR	NE TEARS
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TP-4901	PLANNING ASSISTANCE - RESEARCH SUPPORT ACTIVITIES		7769		CP 600 CP 120																	
SD																							
					FUNDS AUT	HORIZED IN F	PROGRESS																
REGIONAL COORDINATED AREA TRANSPORTION STATEWIDE	TT-9702A	TECHNOLOGY - ADMINISTRATION (ITR	E)	50	50UTCH																		
SD																							
STATEWIDE STATEWIDE	TA-6520	SECTION 5317 NEW FREEDOM CAPITAL FUNDING ASSISTANCE TO COMMUNITY TRANSPORTATION SYSTEMS AND NON PROFIT AGENCIES ACROSS THE STAT	Y N-	443	443 FNF																		
SD																							
STATEWIDE STATEWIDE	TA-6665	5311 CAPITAL PROJECTS FOR RURAL AREAS		90863	L	CP 5468 CP 684 CP 684	CP 5469 CP 684 CP 684	СР	5470 684 684	СР	471 C 685 C 685 C	P 687	CP CP	5490 687 687	CP CP	5491 687 687	CP CP	5491 687 687					
SD					FUNDS AUT	HORIZED IN F	PROGRESS																
STATEWIDE	TA-6666	5339 BUS AND BUS FACILITIES		60324		CP 4448	CP 4449	СР	4450	CP 5	004 C	P 5005	СР	5005	СР	5005	СР	5005					
STATEWIDE						CP 556 CP 556	CP 557 CP 557	CP	557 557	CP	625 C 625 C		CP CP	626 626	CP CP	626 626	CP CP	626 626					
SD					FUNDS AUT	HORIZED IN F	PROGRESS																
STATEWIDE STATEWIDE	TA-6712	REPLACEMENT OF TRANSIT VEHICLES MEETING USEFUL LIFE	3	7915	7915 CMAQ L																		
SD																							
STATEWIDE STATEWIDE	TC-5004	5311 ADTAP		17751	L	CP 1008 CP 115 CP 115	CP 1008 CP 126 CP 126	CP	1009 127 127	СР	009 C 127 C 127 C	P 127	CP CP	1010 127 127	CP CP	1011 127 127	CP CP	1011 127 127					
SD					FUNDS AUT	HORIZED IN F	PROGRESS																

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

					PRIOR						0		,		JUST IN I	1100071	1007110		DILLANO					
ROUTE/CITY	ID		LENGTH	PROJ COST	YEARS COST			DE	LIVERA	BLE PRO	GRAM							DEV	ELOPME	NTAL P	ROGRAI	И		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)		(THOU) FUNDS	FY 2020	FY 202	1 F	Y 2022	F	Y 2023	F	Y 2024	FY	2025	F	Y 2026	F	Y 2027	F'	Y 2028	F`	Y 2029	FUTURE YEAR
PUBLIC TRANSP																								
STATEWIDE STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126 L S	$\pm \pm$								$\pm \pm$										
SD																								
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE	TI-6109	INTERCITY BUS SERVICE		9043	9043 FNU																			
STATEWIDE					L S					\perp														
SD																								
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE STATEWIDE	TK-4902	STATE ADMINISTRATION OF APPALACHIAN DEVELOPMENT TRANSPORTATION ASSISTANCE PROGRAM		1407	653 ADTAP	AD 92	AD 93	AD	93	AD	94	AD	94	AD	95	AD	96	AD	97					
SD		FROGRAM																						
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE	TK-6181	5311 ADMINISTRATIVE		204316		AD 14681	AD 14681	AD	14682		14682		14683		14683	AD	14684		14684					
STATEWIDE						AD 2753 AD 918	AD 2753 AD 918		2753 918	AD AD	918	AD AD	2753 918	AD AD	918	AD AD	2753 918	AD AD	2753 918	<u> </u>				
SD																								
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE	TK-4900Z	5311 STATE ADMINISTRATION AND 531	11	39850	16730 FNU	AD 2820	AD 2840	AD	2860	AD	2880	AD	2900	AD	2920	AD	2940	AD	2960					
STATEWIDE		STATE ADMINISTRATION																						
SD																								
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE STATEWIDE	TM-6155	OPERATING FUNDING FOR EXISTING PROJECTS STATEWIDE		350	350 JARC L									\mathbf{H}								\mathbf{H}		
SD																								
					FUNDS AUT	HORIZED IN PI	ROGRESS																	
STATEWIDE STATEWIDE	TN-6125	5317 NEW FREEDOM		4756		0 410 0 82	O 420		430 86	0	440 88	0	450 90	0	460 92	0	470 94	0	480 96					
SD																								

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TOTAL PRIOR

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		PRO	J YEARS T COST			DELIVERAL	BLE PROGRAM				DEVELOPME	NTAL PROGRAM	1	UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION		J) (THOU) FUND	S FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEA
<u>Public Transpo</u> Statewide Statewide	DRTATION PR TO-6135	<u>OJECTS</u> 5311 OPERATING PROJECTS FOR RURAL AREAS	429	3 4293 FNU L											
SD															
				FUNDS	AUTHORIZED IN P	ROGRESS									
STATEWIDE STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING	G F 1734	5 19155 FNU L	O 12790 O 6395	O 12810 O 6405	O 12830 O 6415	O 12850 O 6425	O 12870 O 6435	O 12890 O 6445	O 12910 O 6455	O 12930 O 6465			
iD.															
STATEWIDE STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE LOCAL COMMUNITY TRANSPORTATION SERVICE PLANS - 5311	37 [.]	0 3710 <mark>FNU</mark>											
SD				FUNDS	AUTHORIZED IN P	ROGRESS									
STATEWIDE STATEWIDE	TP-5154	5304 PLANNING	572	1	PL 500 PL 100	PL 510 PL 102	PL 520 PL 104	PL 530 PL 106	PL 540 PL 108	PL 550 PL 110	PL 560 PL 112	PL 570 PL 114			
SD															
STATEWIDE STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL AREAS AND SMALL URBAN AREAS	313(3 11365 FEPD L S	CP 1998 CP 250 CP 250	CP 1998 CP 250 CP 250	CP 1999 CP 250 CP 250	CP 1999 CP 250 CP 250	CP 2000 CP 250 CP 250	CP 2000 CP 250 CP 250	CP 2000 CP 250 CP 250	CP 2002 CP 251 CP 251			
SD				FUNDS	AUTHORIZED IN P	ROGRESS									
STATEWIDE STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR RURAL AREAS	2669	2 11986 FEPD L	O 918 O 918	O 918 O 918	O 919 O 919	O 919 O 919	O 919 O 919	O 920 O 920	O 920 O 920	O 920 O 920			
SD															
					AUTHORIZED IN P						_				
STATEWIDE STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT	519	2 516 <u>FED</u> L S	AD 689 AD 155	AD 689 AD 155	AD 689 AD 155	AD 345 AD 69	AD 345 AD 69	AD 345 AD 69	AD 346 AD 70	AD 346 AD 70 AD 70			
SD															
STATEWIDE STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN ENHANCED STATE SAFETY OVERSIGH PROGRAM	84 T	4 844 <mark>SSO</mark>											
SD															

DIV - Division Category EX - Exempt Category
HF - State Dollars (Non STI) REG - Regional Category
TRN - Transition Project SD - State Dollars (Non STI)

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS TOTAL PRIOR PROJ YEARS DELIVERABLE PROGRAM **DEVELOPMENTAL PROGRAM** UNFUNDED ROUTE/CITY ID LENGTH COST COST FY 2020 COUNTY NUMBER LOCATION / DESCRIPTION (Miles) (THOU) (THOU) FUNDS FY 2021 FY 2022 FY 2023 FY 2024 FY 2025 FY 2026 FY 2027 FY 2028 FY 2029 **FUTURE YEARS PUBLIC TRANSPORTATION PROJECTS** STATEWIDE TS-4900Z STATEWIDE RTAP 2707 RTAP AD 440 460 AD 480 AD 500 AD 520 AD 540 AD 560 AD 580 6787 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** STATEWIDE TT-5205 NCDOT FERRY DIVISION WILL 66 66 FNF PURCHASE AND INSTALL VISUALS, STATEWIDE PAGING SYSTEMS ON BOARD FIVE **CLASS FERRY VESSELS** SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TM-5301 STATE ADMINISTRATION - JOB ACCESS 5592 5092 JARC AD 500 NON-URBAN STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TN-5112 STATE ADMINISTRATION - NEW 4270 3920 FNF 350 FREEDOM - 5317 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS** SUB REGIONAL TV-4903 5310 STATE ADMIN 11315 6919 FEPD 541 545 AD 545 STATEWIDE SD **FUNDS AUTHORIZED IN PROGRESS PASSENGER RAIL PROJECTS** STATEWIDE RAIL PRELIMINARY 4170 T 300 DIV PE 300 DIV 300 DIV PE 300 DIV PE 300 DIV PE 300 DIV **VARIOUS** P-5602 14170 **ENGINEERING** 300 REG PE 300 REG PE PE 300 REG PE 300 REG PE 300 REG PE 300 REG 300 REG 300 REG PE 300 REG PE 300 REG STATEWIDE 400 SW PE 400 SW PE 400 SW PE 400 SW PE DIV DIV STATEWIDE RAIL PRELIMINARY ENGINEERING REG REG STATEWIDE RAIL PRELIMINARY ENGINEERING SW SW STATEWIDE RAIL PRELIMINARY ENGINEERING IN PROGRESS VARIOUS Y-5500 TRAFFIC SEPARATION STUDY 1944 RR 31944 IMPLEMENTATION AND CLOSURES. 2500 250 **STATEWIDE** DIV IN PROGRESS

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

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TOTAL PRIOR TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY	ID		LENGTH	PROJ	YEARS COST			DELIVE	RABLE F	PROGRAM				1		DEVELOPM	ENTAL PROGRA	М		UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	(THOU)	(THOU) FUNDS	FY 2020	FY 2021	FY 202	22	FY 2023	FY 202	4	FY 2025	, <u> </u>	Y 2026	FY 2027	FY 2028	FY 2	2029	FUTURE YEARS
PASSENGER RAIL VARIOUS STATEWIDE	L PROJECTS Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.		24500	RR RR				R	8 500 3000	R 500 C 3000		R 500 C 3000	R	500 3000	R 500 C 3000	R 500 C 3000		500 3000	
DIV																				
VARIOUS STATEWIDE	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		7000	RR RR	R 500 C 3000	R 500 C 3000							\exists						
DIV																				
VARIOUS STATEWIDE	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		14847	14847															
DIV																				
					IN PROGRE	SS														
VARIOUS STATEWIDE DIV	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.		28841	28841															
					IN PROGRE	ss														
NORTH CAROLINA RAILROAD STATEWIDE	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	:	2456	2456															
EX					IN PROGRE	:SS														

X - Exempt Category	SD - State Dollars (Non STI)
REG - Regional Category	
RN - Transition Project	
2	EG - Regional Category