

**ROCKY MOUNT URBAN AREA
METROPOLITAN PLANNING ORGANIZATION**

METROPOLITAN TRANSPORTATION IMPROVEMENT PROGRAM (MTIP)

2020 – 2029

ADOPTED BY THE MPO TRANSPORTATION ADVISORY COMMITTEE on SEPTEMBER 16, 2019



Record Of Amendments to MTIP 2020-2029

#	Date	Project ID	Page #	Item N	Comments
1	5/17/2021	TL-0015	1	September	New Project. Bus Shelters
2	5/17/2021	TL-0016	1	September	New Project. Update Bus Auto locate system
3	6/21/2021	C-5616	2	May	Various CMAQ
4	6/21/2021	I-6045A	3	May	Future I-87 Bridge rehab
5	6/21/2021	I-6046	3	May	I-87 Future. Pavement Rehab
6	6/21/2021	I-6046A	3	May	Future I-87 Bridge rehab
7	6/21/2021	U-5947	3	May	Benvenue Road Roundabout
8	6/21/2021	C-5600	4	June	Statewide. Various CMAQ
9	6/21/2021	C-5601	5	June	Statewide. Various CMAQ
10	9/20/2021	HS-2004B	6	August	New Project. Left turn lane NC97/Old Carriage Road
11	9/20/2021	BL-0032	6	August	New project, Cokey Road Sidewalk
12					
13					
14					

* TL-0015	TAR RIVER TRANSIT, PURCHASE AND INSTALL 20 BUS	CAPITAL	FY 2022 -	<u>\$150,000</u>	(CARES)
NASH	SHELTERS			<u>\$150,000</u>	
EDGECOMBE	<u>ADD PROJECT IN FY 2022 AT THE REQUEST OF MPO.</u>				
PROJ.CATEGORY	<u>NEW PROJECT DEVELOPED FOR FEDERAL FUNDING</u>				
PUBLIC TRANS	<u>AWARD.</u>				
* TL-0016	TAR RIVER TRANSIT, UPDATE THE TAR RIVER TANSIT	CAPITAL	FY 2022 -	<u>\$300,000</u>	(CARES)
NASH	AUTOMATED VEHICLE LOCATOR SYSTEM			<u>\$300,000</u>	
EDGECOMBE	<u>ADD PROJECT IN FY 2022 AT THE REQUEST OF MPO.</u>				
PROJ.CATEGORY	<u>NEW PROJECT DEVELOPED FOR FEDERAL FUNDING</u>				
PUBLIC TRANS	<u>AWARD.</u>				

DIVISION 4

* C-5616

NASH

EDGECOMBE

PROJ.CATEGORY

EXEMPT

VARIOUS, PROJECTS TO IMPROVE CONGESTION AND
AIR QUALITY IN THE ROCKY MOUNT MPO.ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,
IMPLEMENTATION, AND OPERATIONS IN FY 21 AND
FY 22 NOT PREVIOUSLY PROGRAMMED TO ALLOW
FOR POTENTIAL FUTURE AUTHORIZATIONS.

ENGINEERING	FY 2020 -	\$23,000	(CMAQ)
	FY 2020 -	\$6,000	(L)
	FY 2021 -	\$23,000	(CMAQ)
	FY 2021 -	\$6,000	(L)
	FY 2022 -	\$23,000	(CMAQ)
	FY 2022 -	\$6,000	(L)
RIGHT-OF-WAY	FY 2020 -	\$23,000	(CMAQ)
	FY 2020 -	\$6,000	(L)
	FY 2021 -	\$23,000	(CMAQ)
	FY 2021 -	\$6,000	(L)
	FY 2022 -	\$23,000	(CMAQ)
	FY 2022 -	\$6,000	(L)
CONSTRUCTION	FY 2020 -	\$136,000	(CMAQ)
	FY 2020 -	\$34,000	(L)
	FY 2021 -	\$136,000	(CMAQ)
	FY 2021 -	\$34,000	(L)
	FY 2022 -	\$136,000	(CMAQ)
	FY 2022 -	\$34,000	(L)
IMPLEMENTATIO	FY 2020 -	\$23,000	(CMAQ)
	FY 2020 -	\$6,000	(L)
	FY 2021 -	\$23,000	(CMAQ)
	FY 2021 -	\$6,000	(L)
	FY 2022 -	\$23,000	(CMAQ)
	FY 2022 -	\$6,000	(L)
OPERATIONS	FY 2020 -	\$23,000	(CMAQ)
	FY 2020 -	\$6,000	(L)
	FY 2021 -	\$23,000	(CMAQ)
	FY 2021 -	\$6,000	(L)
	FY 2022 -	\$23,000	(CMAQ)
	FY 2022 -	\$6,000	(L)
		<u>\$858,000</u>	

* I-6045A	US 64 (FUTURE I-87), BRIDGE REHABILITATION FOR	CONSTRUCTION	FY 2021 -	<u>\$750,000</u>	(NHPIM)
NASH	630072 AND 630074.			\$750,000	

PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 21</u>
STATEWIDE	<u>TO REFLECT LATEST INTERSTATE MAINTENANCE</u>
	<u>PRIORITY.</u>

* I-6046	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD)	CONSTRUCTION	FY 2022 -	\$8,850,000	(NHPIM)
NASH	TO SR 1225 (KINGSBORO ROAD). PAVEMENT		FY 2023 -	\$8,850,000	(NHPIM)
EDGEcombe	REHABILITATION.			\$17,700,000	

PROJ.CATEGORY	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 22</u>
STATEWIDE	<u>TO REFLECT LATEST INTERSTATE MAINTENANCE</u>
	<u>PRIORITY.</u>

* I-6046A	US 64 (FUTURE I-87), SR 1603 (OLD CARRIAGE ROAD)	CONSTRUCTION	FY 2022 -	<u>\$600,000</u>	(NHPIM)
EDGEcombe	TO SR 1225 (KINGSBORO ROAD). REHABILITATE			\$600,000	

NASH	BRIDGE 630162, 630209, 630210, 630216, 630217,
PROJ.CATEGORY	630172, 630176, 320135, 320138.
STATEWIDE	<u>ACCELERATE CONSTRUCTION FROM FY 25 TO FY 22</u>
	<u>TO REFLECT LATEST INTERSTATE MAINTENANCE</u>
	<u>PRIORITY.</u>

DIVISION 4

U-5947	NC 43 (BENVENUE ROAD), US 64 BYPASS OFFRAMP.	RIGHT-OF-WAY	FY 2022 -	\$100,000	(T)
NASH	CONSTRUCT ROUNDABOUT.	UTILITIES	FY 2022 -	\$150,000	(T)
PROJ.CATEGORY	<u>TO ALLOW ADDITIONAL TIME FOR PLANING AND</u>	CONSTRUCTION	FY 2022 -	<u>\$780,000</u>	(T)
REGIONAL	<u>DESIGN, DELAY RIGHT-OF-WAY FROM FY 21 TO FY 22.</u>			\$1,030,000	

* C-5600 - STATEWIDE PROJECT
STATEWIDE
PROJ.CATEGORY
EXEMPT

STIP MODIFICATIONS

VARIOUS, STATEWIDE CMAQ PROJECTS TO IMPROVE
AIR QUALITY WITHIN NONATTAINMENT AND
MAINTENANCE AREAS.
ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,
IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY
22 NOT PREVIOUSLY PROGRAMMED.

ENGINEERING	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
RIGHT-OF-WAY	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
CONSTRUCTION	FY 2020 -	\$4,901,000	(CMAQ)
	FY 2020 -	\$1,226,000	(S(M))
	FY 2021 -	\$4,901,000	(CMAQ)
	FY 2021 -	\$1,226,000	(S(M))
	FY 2022 -	\$4,901,000	(CMAQ)
	FY 2022 -	\$1,226,000	(S(M))
IMPLEMENTATION	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
OPERATIONS	FY 2020 -	\$817,000	(CMAQ)
	FY 2020 -	\$204,000	(S(M))
	FY 2021 -	\$817,000	(CMAQ)
	FY 2021 -	\$204,000	(S(M))
	FY 2022 -	\$817,000	(CMAQ)
	FY 2022 -	\$204,000	(S(M))
		<u>\$30,633,000</u>	

STIP MODIFICATIONS

* C-5601	- STATEWIDE PROJECT	VARIOUS, CMAQ PROJECTS TO IMPROVE AIR QUALITY	ENGINEERING	FY 2020 -	\$118,000	(CMAQ)
STATEWIDE		ACROSS MULTIPLE NONATTAINMENT AND		FY 2020 -	\$29,000	(L)
PROJ.CATEGORY		MAINTENANCE AREAS.		FY 2021 -	\$118,000	(CMAQ)
EXEMPT		<u>ADD ENGINEERING, RIGHT-OF-WAY, CONSTRUCTION,</u>		FY 2021 -	\$29,000	(L)
		<u>IMPLEMENTATION, AND OPERATIONS IN FY 21 AND FY</u>		FY 2022 -	\$118,000	(CMAQ)
		<u>22 NOT PREVIOUSLY PROGRAMMED.</u>		FY 2022 -	\$29,000	(L)
			RIGHT-OF-WAY	FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
				FY 2021 -	\$118,000	(CMAQ)
				FY 2021 -	\$29,000	(L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(L)
			CONSTRUCTION	FY 2020 -	\$704,000	(CMAQ)
				FY 2020 -	\$176,000	(L)
				FY 2021 -	\$704,000	(CMAQ)
				FY 2021 -	\$176,000	(L)
				FY 2022 -	\$704,000	(CMAQ)
				FY 2022 -	\$176,000	(L)
			IMPLEMENTATION	FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
				FY 2021 -	\$118,000	(CMAQ)
				FY 2021 -	\$29,000	(L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(L)
			OPERATIONS	FY 2020 -	\$118,000	(CMAQ)
				FY 2020 -	\$29,000	(L)
				FY 2021 -	\$118,000	(CMAQ)
				FY 2021 -	\$29,000	(L)
				FY 2022 -	\$118,000	(CMAQ)
				FY 2022 -	\$29,000	(L)
					\$4,404,000	

DIVISION 4
* HS-2004B
NASH
PROJ.CATEGORY
REGIONAL

NC 97, INSTALL LEFT TURN LANE AT NC 97 AND SR
1603 (OLD CARRIAGE ROAD).
**PROJECT BREAK ADDED AT THE REQUEST OF
TRANSPORTATION MOBILITY AND SAFETY.**

RIGHT-OF-WAY	FY 2021 -	\$86,000	(HSIP)
CONSTRUCTION	FY 2021 -	\$145,000	(HSIP)
		<u>\$231,000</u>	

DIVISION 4
* BL-0032
EDGECOMBE
PROJ.CATEGORY
DIVISION

NC 42 BUSINESS, CONSTRUCT SIDEWALK ON COKEY
ROAD AND REX STREET.
**ADD PROJECT AT THE REQUEST OF THE
TRANSPORTATION PLANNING DIVISION.**

ENGINEERING	FY 2022 -	\$80,000	(CMAQ)
	FY 2022 -	\$20,000	(L)
RIGHT-OF-WAY	FY 2023 -	\$8,000	(CMAQ)
	FY 2023 -	\$2,000	(L)
CONSTRUCTION	FY 2024 -	\$272,000	(CMAQ)
	FY 2024 -	<u>\$68,000</u>	(L)
		\$450,000	

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
COUNTY	ROUTE/CITY	ID NUMBERS	LOCATION / DESCRIPTION	LENGTH (MILES)	TOTAL PROJECT COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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WAKE	NC 00	R-0000 H090010	I-40 TO NC 96 EAST OF HOMETOWN. WIDEN TO A FOUR-LANE FACILITY WITH A BYPASS OF HOMETOWN ON NEW LOCATION.	7.3	63,450	250	NHP R 4000 A																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															

(1) IDENTIFICATION NUMBER	
I	- Interstate
R, A, X	- Rural
M	- Special
U	- Urban
B	- Bridge Replacement
AV	- Aviation
E	- Enhancements, Call, Bicycle & Pedestrian
EL	- Local
ER	- Roadside
S	
EE	- Mitigation
K	- Rest Area
L	- Landscape
P, SB	- Passenger Rail
SR	- Safe Routes to School
W, SI, SF	- Highway Safety
Y, Z	- Railroad-Highway Crossings
F	- Ferry
FS	- Feasibility Study
T	- Public Transportation

(2) FUNDING KEY FOR HIGHWAY FUNDING SOURCES	
APD	- Appalachian Development
BA	- Bonus Allocation
BG	- Surface Transportation Block Grant Program (Uncategorized)
BG5200	- Surface Transportation Block Grant Program (5K - 200K)
BGANY	- Surface Transportation Block Grant Program (Any Area)
BGBA	- Surface Transportation Block Grant Program (Bonus Allocation)
BGDA	- Surface Transportation Block Grant Program (Direct Attributable)
BGIM	- Surface Transportation Block Grant Program (Interstate Maintenance)
BGLT5	- Surface Transportation Block Grant Program (Less than 5K)
BGOFF	-Surface Transportation Block Grant Program (Off System Bridge)
BOND (R)	- Revenue Bond
CMAQ	- Congestion Mitigation
DP	- Discretionary
ER	- Emergency Relief Funds
FLAP	- Federal Lands Access Program
FLTP	- Federal Lands Transportation Program
HFB	- Highway Fund Bridge
HP	- Federal-Aid High Priority
HSIP	- Highway Safety Improvement Program
L	- Local
NHFP	- National Highway Freight Program
NHP	- National Highway Performance Program
NHPB	- National Highway Performance Program (Bridge)
NHPBA	- National Highway Performance Program (Bonus Allocation)
NHPIM	- National Highway Performance Program (Interstate Maintenance)
O	- Other
S	- State
S (M)	- State Match
T	- State Highway Trust Funds
TA	- Transportation Alternatives Program (Uncategorized)
TA5200	- Transportation Alternatives Program (5K - 200K)
TAANY	- Transportation Alternatives Program (Any Area)
TADA	- Transportation Alternatives Program (Direct Attributable)
TALT5	-Transportation Alternatives Program (Less than 5K)

(3) FUNDING CATEGORY	
DIV	- Division Need
EX	- Exempt
HF	- State Dollars (Non-STI)
REG	- Regional Impact
SW	- Statewide Mobility
TRN	-Transition Project

(4) WORK TYPE (ACTIVITY)	
A	- Acquisition
C	- Construction
CB	- Construction (BUILD NC)
CG	- Construction (GARVEE)
F	- Feasibility Study
G	- Grading and Structures
I	- Implementation
L	- Landscaping
M	- Mitigation
O	- Operations
P	- Paving
PE	- Preliminary Engineering
R	- Right of Way
RB	- Right of Way (BUILD NC)
RG	- Right of Way (GARVEE)
S	- Structure
U	- Utilities

ROUTE / CITY /
TRANSIT PARTNER
COUNTY

FUNDS	DELIVERABLES		
	FY 2020	FY 2021	FY 2022

LE PROGRAM			DEVELOPMENTAL PROGRAM			
FY 2023	FY 2024	FY 2025	FY 2026		FY 2027	FY 2028

**DURHAM AREA
TRANSIT AUTHORITY
DURHAM**

**ROUTE / CITY /
TRANSIT PARTNER**

I - Interstate
US or NC Routes
SR - Secondary Road
Various - multiple routes
NEW ROUTE or City
TRANSIT PARTNER

/DIV

Project termini and a general work description.

See Highway Funding Key
for an explanation of funding categories
used for each project phase.

Identifies the "STI" Funding Category for the project and any project breaks.

Assigned to each project at conception and remains with project until completion.

SPOT ID appears with project break information if not shown on main project

DIV A H090010A
DIV B H090010B
DIV C H090010C

One or two letter designation for project break.

BUS STOP SHELTER AND BENCHES LOCATED AT HOLLOWAY STREET
BUS STOP SHELTER AND BENCHES LOCATED AT GREGSON AVENUE
SHOP EQUIPMENT, SPARE PARTS, ENGINES, SERVICE VEHICLES, ETC.

Phases of implementation:
Preliminary Engineering,
Right of Way, Mitigation,
Utilities or Construction.
For other work types
or activities see
Work Type(Activity) box
below.

Preliminary Engineering, Right of Way, Utility, Mitigation and Construction cost estimates by funding category in current dollars. Cost may include one or more funding types. Multi-year funding of a project segment indicates **(Cash-Flow Funding)** with proposed work type or activity beginning in the initial scheduled year. (Estimates are in thousand of dollars.)

UNFUNDED

DIV - Division Need
SD - State Dollars (Non-STI)
REG - Regional Impact
SW - Statewide Mobility

ADTAP - Appalachian Development Transportation Assistance Pgm.	FSPR - State Planning and Research
BGDA - STBG Program - Direct Attributable	FSSO - Federal State Safety Oversight (Rail) (5329)
CMAQ - Congestion Mitigation	FUZ - Urbanized Area Formula Program (5307)
DP - Discretionary or Demonstration	HP - Federal-Aid High Priority
FBBF - Bus and Bus Facilities Formula (5339)	JARC - Job Assistance and Reverse Commute (5316)
FBUS - Bus and Bus Facilities (5339)	L - Local
FED - Federal Rail Funds	O - Other
FEDT - Undesignated Federal Transit Funds	RR - Rail-Highway Safety
FEPD - Enhanced Mobility Adults and People with Disabilities (5310)	RTAP - Rural Transit Assistance Program
FF - Federal Ferry	S - State
FLAP - Federal Lands Access Program	S (M) - State Match
FMOD - Fixed Guideway Modifications	SMAP - Operating Assistance and State Maintenance
FMPL - Metropolitan and Statewide Planning (5303/5304)	SRTS - Safe Routes to School
FNF - New Freedom Program (5317)	STHSR - Stimulus High Speed Rail
FNS - New Starts - Fixed Guideway CIG - Capital (5309)	T - State Highway Trust Funds
FNU - Non Urbanized Area Formula Program (5311)	TADA - Transportation Alternatives Program - (Direct Attributable)
FSGR - State of Good Repair Formula (Rail) (5337)	TIGER DISC - TIGER Discretionary Grants

A - Acquisition
AD - Administrative
C - Construction
CP - Capital
I - Impementation
O - Operations
Oc - OPS Funded Capital
PE - Preliminary Engineering
PL - Planning / Design
R - Right-of-Way

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
COUNTY	NUMBER	FY 2020						FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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I-95 NASH	I-5933	WILSON COUNTY LINE (MILE MARKER 124.6) TO THE NORTH OF NC 97 (MILE MARKER 127.6). PAVEMENT AND BRIDGE REHABILITATION.	3.0	4001	1	NHPIM									C	1800		C	1800																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						</

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																					
ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED		
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
URBAN PROJECTS																								
I-95 NASH	U-5026 H090516	SR 1770 (SUNSET AVENUE) IN ROCKY MOUNT. CONVERT GRADE SEPARATION TO AN INTERCHANGE.		68916	1600	T	U	336																
						T	R	9000		R	9000													
						T	CB	772		CB	772		CB	772		CB	772		CB	772		CB	772	
						T	C	3770		C	11210		C	11210		C	11210							
DIV																								
DESIGN-BUILD PROJECT. COMBINED WITH R-5720 FOR LETTING. BUILD NC BOND FUNDING \$9 M PAYBACK 2020 - 2034.																								
US 64 EDGEcombe NASH	U-6149 H170851	NC 58 (WASHINGTON STREET), EXIT 459, TO SR 1233 (THOMAS ROAD) OVERPASS. UPGRADE TO INTERSTATE STANDARDS.	15.2	112110	10	NHP															U	833	U	1667
						NHP															R	2180	R	8720
						NHP																	C	98700
REG																								
US 301 BYPASS NASH	U-3330 H090388	NC 43/NC 48 (BENVENUE ROAD) TO SR 1836 (MAY DRIVE) IN ROCKY MOUNT. ADD AN ADDITIONAL LANE IN EACH DIRECTION.	2.3	43117	43117																			
REG																								
UNDER CONSTRUCTION																								
NC 43 (BENVENUE ROAD) NASH	U-5947 H150938	US 64 BYPASS OFFRAMP. CONSTRUCT ROUNDABOUT.	1.0	1081	51	T					R	100												
						T					U	150												
						T							C	780										
REG																								
NC 48 NASH	U-5911 H111059	SR 1524 (RED OAK/BATTLEBORO ROAD) TO NC 4. WIDEN TO MULTI-LANES.	1.8	17350	50	T							R	2800										
						T							U	800										
						T												C	4567		C	4566		
DIV																								
SR 1603 (OLD CARRIAGE ROAD) NASH	U-5996 H150866	GREEN HILLS ROAD TO SR 1770 (EASTERN AVENUE). ADD CENTER TURN LANE AND WIDEN US 64 BRIDGE OVER SR 1603.	1.3	36144	1000	T		R	3609															
						T		U	1000															
						T				CB	1973		CB	1973		CB	1973		CB	1973		CB	1973	
						T				C	940													
DIV																								
BUILD NC BOND FUNDING \$23 M FOR CONSTRUCTION PAYBACK 2021 - 2035																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
 HIGHWAY PROGRAM

								TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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SR 1250	U-4762	US 64 ALTERNATE TO SR 1243	1.3	8951	8951																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
(SPRINGFIELD ROAD)		(LEGGETT ROAD). WIDEN TO MULTI-																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																								
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NC 97	B-5952	REPLACE BRIDGE 320051 OVER TAR		16810	10	T													R	800																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
 HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
ROUTE/CITY	ID	LOCATION / DESCRIPTION	LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER		(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS			
CONGESTION MITIGATION PROJECTS																				
VARIOUS	C-5616	PROJECTS TO IMPROVE CONGESTION		286		CMAQ	PE	23												
EDGECOMBE		AND AIR QUALITY IN THE ROCKY				L	PE	6												
NASH		MOUNT MPO.				CMAQ	R	23												
						L	R	6												
						CMAQ	C	136												
						L	C	34												
						CMAQ	O	23												
						L	O	6												
						CMAQ	I	23												
						L	I	6												
EX																				
ROCKY MOUNT	C-5549	WINSTEAD AVENUE. CONSTRUCT		860	860															
NASH		SIDEWALKS.																		
EX																				
UNDER CONSTRUCTION																				
ROCKY MOUNT	C-5546	BENVENUE ROAD (NC 43/NC 48) AT		146	146															
NASH		JEFFREYS ROAD. INTERSECTION																		
		IMPROVEMENTS.																		
EX																				
UNDER CONSTRUCTION																				
AVIATION PROJECTS																				
ROCKY MOUNT	AV-5845	CONSTRUCT TAXIWAY AND T HANGARS.		3694	694	T	C	3000												
WILSON																				
AIRPORT (RWI)																				
NASH	A130436																			
DIV																				
UNDER CONSTRUCTION																				
BICYCLE AND PEDESTRIAN PROJECTS																				
US 64 BUSINESS	EB-5711	SR 1836 (MAY DRIVE) TO US 301	1.7	150	25	TA5200	C	100												
(SUNSET AVENUE)		BUSINESS, NORTH BOUND (CHURCH				L	C	25												
NASH	B140895	STREET). INSTALL PEDESTRIAN																		
		SIGNALS.																		
DIV																				
US 64 BUSINESS	EB-5905	SR 1005 (EAST RALEIGH BOULEVARD TO		120		BG5200														
(THOMAS STREET)		US 64 BUSINESS (SUNSET AVENUE) IN				L														
NASH	B150828	ROCKY MOUNT. ADD PEDESTRIAN																		
		SIGNALS.																		
DIV																				

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
 NON-HIGHWAY PROGRAM

										TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
ROUTE/CITY	ID			TOTAL	PRIOR		DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS		
BICYCLE AND PEDESTRIAN PROJECTS																			
NC 97	EB-5729	US 64 TO EAST RALEIGH BOULEVARD IN	1.7	8600		L													
(ATLANTIC AVENUE)		ROCKY MOUNT. PEDESTRIAN				L										C	1480		
EDGECOMBE	B141030	IMPROVEMENTS.				TA5200													
						TA5200										C	2960		
DIV																			
US 301 BUSINESS	EB-5761	US 64 TO NC 97 (RALEIGH BOULEVARD)		2750		TA5200			PE	160									
(CHURCH STREET)		OVERPASS. CONSTRUCT				L			PE	40									
NASH	B141038	STREETSCAPE IMPROVEMENTS. ADD				L				R	50								
		SIDEWALK AND BICYCLE LANES.				TA5200					C	2000							
						L					C	500							
DIV																			
EAST RALEIGH	EB-5984	US 64 TO ARLINGTON STREET IN ROCKY	2.3	3000		L							PE	60					
BOULEVARD		MOUNT. PEDESTRIAN IMPROVEMENTS.				L									C	540			
EDGECOMBE	B141031					TA5200							PE	240					
						TA5200									C	2160			
DIV																			
ROCKY MOUNT	EB-5763	US 301 BUSINESS, RIVER DRIVE TO	2.4	2000		TA5200				PE	160								
EDGECOMBE	B140898	MONK STREET IN ROCKY MOUNT.				L				PE	40								
NASH		CONVERT ABANDONED RAILROAD TO				L						R	60						
		MULTI-USE PATH.				TA5200						R	240						
						TA5200									C	1200			
						L									C	300			
DIV																			
PUBLIC TRANSPORTATION PROJECTS																			
CITY OF ROCKY	TQ-8007	CAPITAL - MOBILITY MANAGEMENT		36	36	FEPD													
MOUNT						L													
EDGECOMBE						S													
NASH																			
SD																			
FUNDS AUTHORIZED IN PROGRESS																			
TAR RIVER TRANSIT	TA-5153	EXPANSION BUS		400	400	FUZ													
NASH						L													
SD																			

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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
 NON-HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR		DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM								UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	PROJ COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																									
TAR RIVER TRANSIT	TA-5152	EXPANSION (1) 25 FOOT LIGHT TRANSIT		100	100	FBUS																			
EDGECOMBE		VEHICLE				L																			
NASH																									
SD																									
TAR RIVER TRANSIT	TA-5172	PURCHASE REPLACEMENT BUSES		2700	2700	FUZ																			
EDGECOMBE						L																			
NASH																									
SD																									
TAR RIVER TRANSIT	TA-5192	PURCHASE TWO REPLACEMENT		1100	1100	FBUS																			
EDGECOMBE		VEHICLES				L																			
NASH																									
SD																									
TAR RIVER TRANSIT	TA-5150	REPLACEMENT (5) 30 FOOT LOW FLOOR		2580	2580	FUZ																			
EDGECOMBE		BUSES				S																			
NASH																									
SD																									
TAR RIVER TRANSIT	TA-5151	EXPANSION (2) 25 FOOT LIGHT TRANSIT		150	150	FBUS																			
EDGECOMBE		VEHICLES																							
NASH																									
SD																									
TAR RIVER TRANSIT	TD-5037	REHABILITATION/ RENOVATION BUS		145	145	FUZ																			
EDGECOMBE		STATION/ TERMINAL				L																			
NASH																									
SD																									
TAR RIVER TRANSIT	TG-6787	ELECTRONIC FARE COLLECTION		70	70	FUZ																			
EDGECOMBE		SYSTEM				L																			
NASH																									
SD																									
TAR RIVER TRANSIT	TG-4785A	OPERATING ASSISTANCE - ADA		1356	876	FUZ		O	100		O	100		O	100										
EDGECOMBE		PARATRANSIT SERVICE				L		O	20		O	20		O	20										
NASH																									
SD																									
FUNDS AUTHORIZED IN PROGRESS																									

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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ROCKY MOUNT METROPOLITAN PLANNING ORGANIZATION
NON-HIGHWAY PROGRAM

															TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS									
ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM					UNFUNDED	
COUNTY	NUMBER	FY 2020FY 2021FY 2022FY 2023FY 2024FY 2025										FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS								
PUBLIC TRANSPORTATION PROJECTS																								
TAR RIVER TRANSIT	TG-4785B	PREVENTIVE MAINTENANCE		6447	4047	FUZ	O	500	O	500	O	500	O	500										
EDGECOMBE						L	O	100	O	100	O	100	O	100										
NASH																								
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
TAR RIVER TRANSIT	TK-5180	ADMINISTRATION		2870	2090	FNU	AD	156	AD	156	AD	156	AD	156										
EDGECOMBE						L	AD	29	AD	29	AD	29	AD	29										
NASH						S	AD	10	AD	10	AD	10	AD	10										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
TAR RIVER TRANSIT	TO-5127	OPERATING ASSISTANCE		12198	8198	FUZ	O	500	O	500	O	500	O	500										
EDGECOMBE						L	O	250	O	250	O	250	O	250										
NASH						SMAP	O	250	O	250	O	250	O	250										
SD																								
FUNDS AUTHORIZED IN PROGRESS																								
FREIGHT RAIL PROJECTS																								
CSX A LINE	P-5711	CONSTRUCT FREIGHT RAIL AND	12.0	188784	138784	T	C	50000	A															
EDGECOMBE	R150007	INTERMODAL TERMINAL																						
NASH		INFRASTRUCTURE (CCX) ALONG				SW	A																	
		NATIONAL GATEWAY CORRIDOR.				SW	C																	
SW																								
PASSENGER RAIL PROJECTS																								
CSXT RR	P-5005	CONGESTION MITIGATION		26561	26561																			
EDGECOMBE		CROSSOVERS.																						
HALIFAX						TRN	A																	
NASH						TRN	B																	
WAKE						TRN	C																	
						TRN	D																	
IN PROGRESS																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
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STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM				UNFUNDED																						
							FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																								
INTERSTATE PROJECTS																																															
VARIOUS STATEWIDE SW	I-9999	INTERSTATE MAINTENANCE BALANCE.		451003		NHPIM													C	69588		C	85615		C	95800		C	100000		C	100000															
RURAL PROJECTS																																															
VARIOUS STATEWIDE	M-0392	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		5780	4180	T	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV	PE	48	DIV											
						T	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG	PE	48	REG											
						T	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW	PE	64	SW											
						DIV	DIV	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						REG	REG	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						SW	SW	HYDRAULICS, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						IN PROGRESS																																									
VARIOUS STATEWIDE	M-0521	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS.		684	384	T	PE	100	DIV																																						
						T	PE	100	REG																																						
						T	PE	100	SW																																						
						DIV	DIV	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE DIVISION TIER.																																							
						REG	REG	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE REGIONAL TIER.																																							
						SW	SW	TRANSPORTATION PLANNING BRANCH, TRAFFIC FORECASTING FOR MISCELLANEOUS PROJECTS ON THE STATEWIDE TIER.																																							
						IN PROGRESS																																									
VARIOUS STATEWIDE	M-0360	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.		27088	17088	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV								
						T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG								
						T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW								
						DIV	DIV	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						REG	REG	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						SW	SW	TECHNICAL SERVICES, PRELIMINARY ENGINEERING FOR MISCELLANEOUS PROJECTS.																																							
						IN PROGRESS																																									
VARIOUS STATEWIDE	M-0505	TRANSPORTATION PROGRAM MANAGEMENT UNIT (TPMU) OVERSIGHT FOR LOCALLY-ADMINISTERED PROJECTS INCLUDING PREPARATION OF AGREEMENTS AND FUNDING AUTHORIZATION REQUESTS.		3535	535	T	PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300		PE	300												
DIV																																															

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

[illegible]

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
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SW - Statewide Category	TRN - Transition Project	

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM														DEVELOPMENTAL PROGRAM								UNFUNDED									
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																					
RURAL PROJECTS																																						
VARIOUS STATEWIDE	M-0376	STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.		21841	12931	T	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV	PE	270	DIV											
						T	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG	PE	270	REG											
						T	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW	PE	360	SW											
						DIV DIV STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																
REG REG STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																						
SW SW STATEWIDE GEOTECHNICAL STUDIES AND INVESTIGATIONS PROJECT TO COVER NON-PROJECT SPECIFIC WORK.																																						
IN PROGRESS																																						
VARIOUS STATEWIDE	R-4049	TRAFFIC OPERATIONS (INCIDENT MANAGEMENT, 511, SMARTLINK, TEC, TMC).		244131	244131																																	
IN PROGRESS																																						
VARIOUS STATEWIDE	R-5753	FEDERAL LANDS TRANSPORTATION PROGRAM (FLTP). ROAD AND BRIDGE IMPROVEMENTS TO BE CONSTRUCTED ON TRANSPORTATION FACILITIES THAT ARE OWNED BY THE FEDERAL GOVERNMENT THAT PROVIDE ACCESS TO FEDERAL LANDS.		35062		FLTP	C	35062																														
EX																																						
PROGRAM IN PROGRESS																																						
VARIOUS STATEWIDE	R-4701	TRAFFIC SYSTEM OPERATIONS PROGRAM (SIGNAL MAINTENANCE).		278058	278058																																	
IN PROGRESS																																						
VARIOUS STATEWIDE	R-4436	NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY.		73915	43915	BG	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV	C	900	DIV											
						BG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG	C	900	REG											
						BG	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW	C	1200	SW											
						DIV DIV NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - DIVISION CATEGORY. - IN PROGRESS																																
REG REG NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - REGIONAL CATEGORY. - IN PROGRESS																																						
SW SW NPDES PERMIT, RETROFIT FOURTEEN SITES PER YEAR TO PROTECT WATER QUALITY - STATEWIDE CATEGORY. - IN PROGRESS																																						
IN PROGRESS																																						
VARIOUS STATEWIDE	R-4067	POSITIVE GUIDANCE PROGRAM (PAVEMENT MARKINGS AND MARKERS, LED SIGNAL HEAD REPLACEMENT).		91242	91242																																	
IN PROGRESS																																						
VARIOUS STATEWIDE	R-4073	ASPHALT MATERIALS TESTING LABORATORIES CORRECTIVE ACTION PLAN FOR GROUNDWATER CLEAN-UP AT 54 SITES.		20234	20234																																	
IN PROGRESS																																						

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS														TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS				TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS													
COUNTY	NUMBER						FUNDS	DELIVERABLE PROGRAM						DEVELOPMENTAL PROGRAM						UNFUNDED																		
							FY 2020	FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS												
RURAL PROJECTS																																						
VARIOUS STATEWIDE	R-9999WM	ENVIRONMENTAL MITIGATION AND MINIMIZATION.	155559	145559	NHP	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV												
					NHP	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG												
					NHP	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW												
					T	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV	M	150	DIV												
					T	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG	M	150	REG												
					T	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW	M	200	SW												
					DIV	DIV	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
					REG	REG	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
					SW	SW	ENVIRONMENTAL MITIGATION AND MINIMIZATION.																															
					IN PROGRESS																																	
FEASIBILITY STUDIES																																						
VARIOUS STATEWIDE SW	M-0452	TOLLING/FINANCIAL FEASIBILITY STUDIES.	3064	1064	T	PE	200		PE	200		PE	200		PE	200		PE	200		PE	200		PE	200													
BRIDGE PROJECTS																																						
VARIOUS STATEWIDE DIV	B-8888	BRIDGE REPLACEMENT HOLDOUT.	162322		BGOFF										C	12031		C	21682		C	25157		C	26509		C	16943		C	30000		C	30000				
BRIDGE PROJECTS																																						
VARIOUS STATEWIDE	B-9999	BRIDGE INSPECTION PROGRAM.	497354	257354	BG	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV	I	7200	DIV												
					BG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG	I	7200	REG												
					BG	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW	I	9600	SW												
					DIV	DIV	BRIDGE INSPECTION PROGRAM.																															
					REG	REG	BRIDGE INSPECTION PROGRAM.																															
					SW	SW	BRIDGE INSPECTION PROGRAM.																															
					IN PROGRESS																																	
VARIOUS STATEWIDE DIV	BK-5102	BRIDGE PAINTING AT 19 SELECTED LOCATIONS.	10918	10918																																		
BRIDGE PROJECTS																																						
VARIOUS STATEWIDE DIV	BK-5101	DECK PRESERVATION AT 15 SELECTED LOCATIONS.	12337	12337																																		
BRIDGE PROJECTS																																						
					UNDER CONSTRUCTION																																	

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
SIGNIFICANT CHANGE AS MORE INFORMATION BECOMES AVAILABLE**

STATEWIDE PROJECT HIGHWAY PROGRAM

		TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																						
ROUTE/CITY	ID		LENGTH	TOTAL	PRIOR	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED		
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)	COST (THOU)	YEARS COST (THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS							
BRIDGE PROJECTS																								
VARIOUS STATEWIDE DIV	BK-5100	ESTABLISH BRIDGE MANAGEMENT SYSTEM.		2500	2500																			
IN PROGRESS																								
VARIOUS STATEWIDE	BP-5500	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.		32648	32648																			
						DIV	DIV	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																
						REG	REG	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																
						SW	SW	BRIDGE PRESERVATION ISSUES AT SELECTED SITES.																
VARIOUS STATEWIDE DIV	M-0418	STORM WATER RUNOFF. RESEARCH, DESIGN, CONSTRUCT , MAINTAIN AND MONITOR STORM WATER DRAINAGE FROM 50 BRIDGES OVER WATERWAYS. (HB 2346, SECTION 25.18)		6994	6994																			
UNDER CONSTRUCTION																								
VARIOUS STATEWIDE DIV	M-0379	SCOUR EVALUATION PROGRAM OF EXISTING BRIDGES.		3100	3100																			
IN PROGRESS																								
HIGHWAY SAFETY PROJECTS																								
VARIOUS STATEWIDE	W-5508	HIGHWAY SYSTEM DATA COLLECTION. TRAFFIC ENGINEERING BRANCH TO PARTICIPATE IN A THREE YEAR DATA COLLECTION PROGRAM.		1500	1500																			
VARIOUS STATEWIDE	W-9999	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.		505525		HSIP	C	12750	DIV	C	12960	DIV	C	15750	DIV	C	15750	DIV	C	15750	DIV			
						HSIP	C	12675	REG	C	12960	REG	C	15750	REG	C	15750	REG	C	15750	REG			
						HSIP	C	16900	SW	C	17280	SW	C	21000	SW	C	21000	SW	C	21000	SW			
						DIV	DIV	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																
						REG	REG	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																
						SW	SW	HIGHWAY SAFETY IMPROVEMENT PROGRAM BALANCE.																

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

STATEWIDE PROJECT HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED			
COUNTY	NUMBER	LOCATION / DESCRIPTION					FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS													
HIGHWAY SAFETY PROJECTS																														
VARIOUS	W-5717	HIGHWAY SYSTEM DATA COLLECTION.		5000		HSIP	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV	PE	150	DIV			
STATEWIDE						HSIP	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG	PE	150	REG			
						HSIP	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW	PE	200	SW			
						DIV	DIV	HIGHWAY SYSTEM DATA COLLECTION.																						
						REG	REG	HIGHWAY SYSTEM DATA COLLECTION.																						
						SW	SW	HIGHWAY SYSTEM DATA COLLECTION.																						
VARIOUS	W-5716	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		55000		HSIP	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV	PE	1650	DIV			
STATEWIDE						HSIP	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG	PE	1650	REG			
						HSIP	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW	PE	2200	SW			
						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS	W-5517	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.		22101	22101																									
STATEWIDE						DIV	DIV	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
						REG	REG	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
						SW	SW	SAFETY MANAGEMENT PROGRAM, PROJECT IDENTIFICATION, ANALYSIS AND PRELIMINARY ENGINEERING.																						
VARIOUS	W-5700	SIGNAL RETIMING TO IMPROVE SAFETY.		3500	3500																									
STATEWIDE						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																						
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																						
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																						
						IN PROGRESS																								
VARIOUS	W-5601	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS.		149943	130343	HSIP	R	420	DIV	R	420	DIV																		
STATEWIDE						HSIP	C	2520	DIV	C	2520	DIV																		
						HSIP	R	420	REG	R	420	REG																		
						HSIP	C	2520	REG	C	2520	REG																		
						HSIP	R	560	SW	R	560	SW																		
						HSIP	C	3360	SW	C	3360	SW																		
						DIV	DIV	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON DIVISION CATEGORY.																						
						REG	REG	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON REGIONAL CATEGORY.																						
						SW	SW	RUMBLE STRIPS, GUARDRAIL, SAFETY AND LIGHTING IMPROVEMENTS AT SELECTED LOCATIONS ON STATWIDE CATEGORY.																						
						IN PROGRESS																								

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	

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**COST AND SCHEDULES ARE PRELIMINARY AND SUBJECT TO
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STATEWIDE PROJECT
HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED														
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																				
HIGHWAY SAFETY PROJECTS																																					
VARIOUS STATEWIDE	W-5715	SIGNAL RETIMING TO IMPROVE SAFETY.		15000		HSIP	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV	C	450	DIV							
						HSIP	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG	C	450	REG				
						HSIP	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW	C	600	SW				
						DIV	DIV	SIGNAL RETIMING TO IMPROVE SAFETY.																													
						REG	REG	SIGNAL RETIMING TO IMPROVE SAFETY.																													
						SW	SW	SIGNAL RETIMING TO IMPROVE SAFETY.																													

CONGESTION MITIGATION PROJECTS

VARIOUS	C-5600	STATEWIDE CMAQ PROJECTS TO IMPROVE AIR QUALITY WITHIN NONATTAINMENT AND MAINTENANCE AREAS.	51751	41540	CMAQ	PE	817														
STATEWIDE					S(M)	PE	204														
					CMAQ	R	817														
					S(M)	R	204														
					CMAQ	C	4901														
					S(M)	C	1226														
					CMAQ	O	817														
					S(M)	O	204														
					CMAQ	I	817														
					S(M)	I	204														

EX

VARIOUS	C-3600	DEPARTMENT OF MOTOR VEHICLES (DMV), VEHICLE EMISSION COMPLIANCE SYSTEM. UPGRADE NORTH CAROLINA'S MOTOR VEHICLE EMISSIONS INSPECTION AND MAINTENANCE (I/M) PROGRAM.	6702	6702																	
STATEWIDE																					

EX

IN PROGRESS BY DEPARTMENT OF MOTOR VEHICLES

VARIOUS	C-5601	CMAQ PROJECTS TO IMPROVE AIR QUALITY ACROSS MULTIPLE NONATTAINMENT AND MAINTENANCE AREAS.	1468		CMAQ	PE	118														
STATEWIDE					L	PE	29														
					CMAQ	R	118														
					L	R	29														
					CMAQ	C	704														
					L	C	176														
					CMAQ	O	118														
					L	O	29														
					CMAQ	I	118														
					L	I	29														

EX

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT
HIGHWAY PROGRAM

							TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
ROUTE/CITY	ID			TOTAL PROJ COST	PRIOR YEARS COST		DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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VARIOUS STATEWIDE	C-5702	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM, INCLUDING EMISSIONS-REDUCING SUB-AWARDS, IN ALL CMAQ-ELIGIBLE COUNTIES.		2994	2994																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
						EX	A	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. CONDUCT A CLEAN-FUEL ADVANCED TECHNOLOGY OUTREACH AND AWARENESS PROGRAM IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
						EX	B	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES. - IN PROGRESS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
						EX	C	NORTH CAROLINA CLEAN ENERGY TECHNOLOGY CENTER. EMISSIONS-REDUCING SUB-AWARDS IN ALL CMAQ-ELIGIBLE COUNTIES.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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NORTH CAROLINA DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES STATEWIDE	C-4903	NORTH CAROLINA AIR AWARENESS OUTREACH PROGRAM TO PROVIDE EDUCATION AND PRODUCE DAILY AIR QUALITY FORECAST.		1500	1500																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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NORTH CAROLINA STATE UNIVERSITY STATEWIDE	C-4902	NORTH CAROLINA STATE UNIVERSITY SOLAR CENTER CLEAN TRANSPORTATION PROGRAM. DEVELOP AND ADMINISTER A SEVEN YEAR CLEAN FUEL-ADVANCED TECHNOLOGY REBATE PROGRAM IN ALL CMAQ ELIGIBLE COUNTIES TO REDUCE EMISSIONS.		4694	4694																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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STATEWIDE STATEWIDE	C-9999	CONGESTION MITIGATION AIR QUALITY (CMAQ) PROGRAM BALANCE IN NON-ATTAINMENT AREAS.		300000			CMAQ	C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000		C	30000	

STATEWIDE PROJECT
HIGHWAY PROGRAM

						TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS												
ROUTE/CITY	ID		TOTAL PROJ COST	PRIOR YEARS COST		DELIVERABLE PROGRAM								DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	(THOU)	(THOU)	FUNDS	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS	
SAFE ROUTES TO SCHOOLS PROJECTS																		
VARIOUS STATEWIDE	SR-5000	SAFE ROUTES TO SCHOOL PROGRAM. EDUCATIONAL, TRAINING AND OTHER NON-INFRASTRUCTURE NEEDS.		6435	6435													
DIV																		
IN PROGRESS																		
VARIOUS STATEWIDE	SR-5001	SAFE ROUTES TO SCHOOL PROGRAM. PROJECTS TO IMPROVE SAFETY, REDUCE TRAFFIC, FUEL CONSUMPTION AND AIR POLLUTION IN VICINITY OF SCHOOLS.		16339	16339													
DIV																		
IN PROGRESS - \$200,800 IN STPDA FUNDS ALLOCATED TO SR-5001C																		
BICYCLE AND PEDESTRIAN PROJECTS																		
VARIOUS STATEWIDE	E-4018	NATIONAL RECREATIONAL TRAILS.		13845	1845	TA	C	1200	C	1200	C	1200	C	1200	C	1200		
DIV																		
IN PROGRESS																		
VARIOUS STATEWIDE	EB-5542	STATEWIDE BICYCLE-PEDESTRIAN PROGRAM.		11503	1503	BG	PE	1000	PE	1000	PE	1000	PE	1000	PE	1000		
DIV																		
VARIOUS STATEWIDE	EB-3314	STATEWIDE PEDESTRIAN FACILITIES PROGRAM.		6476	6476													
TRN																		
UNDER CONSTRUCTION																		
VARIOUS STATEWIDE	EB-6033	SAFE ROUTES TO SCHOOL EDUCATION.																
DIV																		
OTHER FUNDS REPRESENT MATCH BY LOCAL ENTITY. IN PROGRESS																		
VARIOUS STATEWIDE	EB-4411	ROADWAY IMPROVEMENTS FOR BICYCLE SAFETY ON STATE AND LOCAL DESIGNATED BIKE ROUTES.																
IN PROGRESS																		

DIV - Division Category

HF - State Dollars (Non STI)

SW - Statewide Category

EX - Exempt Category

REG - Regional Category

TRN - Transition Project

SD - State Dollars (Non STI)

STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

			TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																		
ROUTE/CITY	ID		LENGTH	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM				UNFUNDED
COUNTY	NUMBER	LOCATION / DESCRIPTION	(Miles)				FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025					FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS
BICYCLE AND PEDESTRIAN PROJECTS																					
VARIOUS	EB-6037	RAILS TO TRAILS PROGRAM		38750			L	R	3750												
STATEWIDE							TALT5	R	15000												
							L								C	20000					
DIV																					
LOCAL FUNDS REPRESENT LOCAL MATCH FOR RIGHT-OF-WAY AND CONSTRUCTION OF TRAILS BY LOCAL GOVERNMENTS.																					
VARIOUS	ER-2971	SIDEWALK PROGRAM IN ALL FOURTEEN		25408	25408																
STATEWIDE		HIGHWAY DIVISIONS.																			
TRN																					
IN PROGRESS - \$182,000 IN STPDA FUNDS ALLOCATED TO ER-2971E																					
PUBLIC TRANSPORTATION PROJECTS																					
GREYHOUND LINES	TI-6107	INTERCITY BUS SERVICE FROM		1910	1910		FNU														
STATEWIDE		RALEIGH TO JACKSONVILLE ALONG US 70 AND US 17 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, KINSTON, AND NEW BERN																			
SD																					
GREYHOUND LINES	TI-6108	INTERCITY BUS SERVICE FROM		4081	4081		FNU														
STATEWIDE		RALEIGH TO JACKSONVILLE VIA WILMINGTON ALONG US 70, US 117, AND US 17 AND FROM JACKSONVILLE TO MYRTLE BEACH VIA WILMINGTON ALONG US 17					L														
SD																					
GREYHOUND LINES	TI-6106	INTERCITY BUS SERVICE FROM		1592	1592		FNU														
STATEWIDE		RALEIGH TO WILMINGTON ALONG US 70 AND US 117 WITH STOPS AT RALEIGH, SMITHFIELD, GOLDSBORO, WALLACE, AND WILMINGTON																			
SD																					
GREYHOUND LINES	TI-6105	INTERCITY BUS SERVICE FROM		1402	1402		FNF														
STATEWIDE		RALEIGH TO NORFOLK ALONG US 64 AND US 258 WITH STOPS AT RALEIGH, ROCKY MOUNT, AHOSKIE, AND SUFFOLK					L														
SD																					
NCDOT FERRY DIVISION	TA-6535	CAPITAL		789	789		FNF														
STATEWIDE							S														
SD																					

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM					UNFUNDED					
COUNTY	NUMBER							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS												
PUBLIC TRANSPORTATION PROJECTS																														
REGIONAL		TP-4901	PLANNING ASSISTANCE - RESEARCH		7769	7049	FSPR	CP	600																					
COORDINATED AREA							S	CP	120																					
TRANSPORTION																														
STATEWIDE																														
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
REGIONAL		TT-9702A	TECHNOLOGY - ADMINISTRATION (ITRE)		50	50	UTCH																							
COORDINATED AREA																														
TRANSPORTION																														
STATEWIDE																														
SD																														
STATEWIDE		TA-6520	SECTION 5317 NEW FREEDOM CAPITAL		443	443	FNF																							
STATEWIDE																														
STATEWIDE																														
SD																														
STATEWIDE		TA-6665	5311 CAPITAL PROJECTS FOR RURAL		90863	36053	FNU	CP	5468		CP	5469		CP	5470		CP	5471		CP	5490		CP	5490						
STATEWIDE							L	CP	684		CP	684		CP	684		CP	685		CP	687		CP	687						
STATEWIDE							S	CP	684		CP	684		CP	684		CP	685		CP	687		CP	687						
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE		TA-6666	5339 BUS AND BUS FACILITIES		60324	12355	FBUS	CP	4448		CP	4449		CP	4450		CP	5004		CP	5005		CP	5005						
STATEWIDE							L	CP	556		CP	557		CP	557		CP	625		CP	626		CP	626						
STATEWIDE							S	CP	556		CP	557		CP	557		CP	625		CP	626		CP	626						
SD																														
FUNDS AUTHORIZED IN PROGRESS																														
STATEWIDE		TA-6712	REPLACEMENT OF TRANSIT VEHICLES		7915	7915	CMAQ																							
STATEWIDE							L																							
STATEWIDE																														
SD																														
STATEWIDE		TC-5004	5311 ADTAP		17751	7669	ADTAP	CP	1008		CP	1008		CP	1009		CP	1009		CP	1010		CP	1010						
STATEWIDE							L	CP	115		CP	126		CP	127		CP	127		CP	127		CP	127						
STATEWIDE							S	CP	115		CP	126		CP	127		CP	127		CP	127		CP	127						
SD																														
FUNDS AUTHORIZED IN PROGRESS																														

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
HF - State Dollars (Non STI) REG - Regional Category
SW - Statewide Category TRN - Transition Project

STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
PUBLIC TRANSPORTATION PROJECTS																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
STATEWIDE	TH-2000	TRAVELER'S AID PROGRAM		126	126	L																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	</

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY COUNTY	ID NUMBER	LOCATION / DESCRIPTION	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	FUNDS	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM				UNFUNDED
							FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS						
PUBLIC TRANSPORTATION PROJECTS																							
STATEWIDE	TO-6135	5311 OPERATING PROJECTS FOR		4293	4293	FNU																	
STATEWIDE		RURAL AREAS				L																	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TO-6155	5311 OPERATING AND 5311 OPERATING F		173475	19155	FNU	O	12790	O	12810	O	12830	O	12850	O	12870	O	12890	O	12910	O	12930	
STATEWIDE						L	O	6395	O	6405	O	6415	O	6425	O	6435	O	6445	O	6455	O	6465	
SD																							
STATEWIDE	TP-4902	STATEWIDE SUPPORT TO UPDATE		3710	3710	FNU																	
STATEWIDE		LOCAL COMMUNITY TRANSPORTATION																					
STATEWIDE		SERVICE PLANS - 5311																					
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TP-5154	5304 PLANNING		5724	588	FMPL	PL	500	PL	510	PL	520	PL	530	PL	540	PL	550	PL	560	PL	570	
STATEWIDE						L	PL	100	PL	102	PL	104	PL	106	PL	108	PL	110	PL	112	PL	114	
SD																							
STATEWIDE	TQ-9038	5310 CAPITAL PROJECTS FOR RURAL		31363	11365	FEPD	CP	1998	CP	1998	CP	1999	CP	1999	CP	2000	CP	2000	CP	2000	CP	2002	
STATEWIDE		AREAS AND SMALL URBAN AREAS				L	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251	
						S	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	250	CP	251	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TQ-6954	5310 OPERATING PROJECTS FOR		26692	11986	FEPD	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920	
STATEWIDE		RURAL AREAS				L	O	918	O	918	O	919	O	919	O	919	O	920	O	920	O	920	
SD																							
FUNDS AUTHORIZED IN PROGRESS																							
STATEWIDE	TS-7001	5329 STATE SAFETY AND OVERSIGHT		5192	516	FED	AD	689	AD	689	AD	689	AD	345	AD	345	AD	345	AD	346	AD	346	
STATEWIDE						L														AD	70		
						S	AD	155	AD	155	AD	155	AD	69	AD	69	AD	69	AD	70	AD	70	
SD																							
STATEWIDE	TS-7000	DEVELOP AMD IMPLEMENT AN		844	844	SSO																	
STATEWIDE		ENHANCED STATE SAFETY OVERSIGHT																					
STATEWIDE		PROGRAM																					
SD																							

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STATEWIDE PROJECT
NON-HIGHWAY PROGRAM

TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS

ROUTE/CITY		ID	LOCATION / DESCRIPTION	LENGTH	TOTAL PROJ COST	PRIOR YEARS COST	DELIVERABLE PROGRAM												DEVELOPMENTAL PROGRAM								UNFUNDED		
COUNTY		NUMBER		(Miles)	(THOU)	(THOU)	FUNDS	FY 2020		FY 2021		FY 2022		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027		FY 2028		FY 2029		FUTURE YEARS	
PUBLIC TRANSPORTATION PROJECTS																													
STATEWIDE		TS-4900Z	STATEWIDE RTAP		6787	2707	RTAP	AD	440	AD	460	AD	480	AD	500	AD	520	AD	540	AD	560	AD	580						
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
STATEWIDE		TT-5205	NCDOT FERRY DIVISION WILL		66	66	FNF																						
STATEWIDE			PURCHASE AND INSTALL VISUALS, PAGING SYSTEMS ON BOARD FIVE CLASS FERRY VESSELS				S																						
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL		TM-5301	STATE ADMINISTRATION - JOB ACCESS NON-URBAN		5592	5092	JARC	AD	500																				
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL		TN-5112	STATE ADMINISTRATION - NEW FREEDOM - 5317		4270	3920	FNF	AD	350																				
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
SUB REGIONAL		TV-4903	5310 STATE ADMIN		11315	6919	FEPD	AD	541	AD	545	AD	545	AD	545	AD	550	AD	550	AD	560	AD	560						
STATEWIDE																													
SD																													
FUNDS AUTHORIZED IN PROGRESS																													
PASSENGER RAIL PROJECTS																													
VARIOUS		P-5602	STATEWIDE RAIL PRELIMINARY ENGINEERING		14170	4170	T	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	PE	300	DIV	
STATEWIDE							T	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	PE	300	REG	
							T	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	PE	400	SW	
							DIV	DIV																					
							REG	REG																					
							SW	SW																					
IN PROGRESS																													
VARIOUS		Y-5500	TRAFFIC SEPARATION STUDY IMPLEMENTATION AND CLOSURES.		31944	1944	RR	R	500	R	500	R	500	R	500	R	500	R	500	R	500								
STATEWIDE							RR	C	2500	C	2500	C	2500	C	2500	C	2500	C	2500										
DIV																													
IN PROGRESS																													

DIV - Division Category EX - Exempt Category SD - State Dollars (Non STI)
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STATEWIDE PROJECT NON-HIGHWAY PROGRAM

ROUTE/CITY		ID	LENGTH (Miles)	TOTAL PROJ COST (THOU)	PRIOR YEARS COST (THOU)	TYPE OF WORK / ESTIMATED COST IN THOUSANDS / PROJECT BREAKS																				
COUNTY	NUMBER	LOCATION / DESCRIPTION		FUNDS	DELIVERABLE PROGRAM										DEVELOPMENTAL PROGRAM						UNFUNDED					
						FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FUTURE YEARS										
PASSENGER RAIL PROJECTS																										
VARIOUS	Z-9999	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS - UNPROGRAMMED BALANCE.	24500	RR								R	500		R	500		R	500		R	500				
STATEWIDE				RR										C	3000		C	3000		C	3000		C	3000		
DIV																										
VARIOUS	Z-5800	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	7000	RR		R	500		R	500																
STATEWIDE				RR		C	3000		C	3000																
DIV																										
VARIOUS	Z-5700	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	14847	14847																						
STATEWIDE																										
DIV																										
IN PROGRESS																										
VARIOUS	Z-5400	HIGHWAY-RAIL GRADE CROSSING SAFETY IMPROVEMENTS.	28841	28841																						
STATEWIDE																										
DIV																										
IN PROGRESS																										
NORTH CAROLINA	C-5571	NCDOT PIEDMONT AND CAROLINIAN PASSENGER RAIL SERVICES. PUBLIC OUTREACH AND AWARENESS PROGRAM.	2456	2456																						
RAILROAD																										
STATEWIDE																										
EX																										
IN PROGRESS																										

DIV - Division Category	EX - Exempt Category	SD - State Dollars (Non STI)
HF - State Dollars (Non STI)	REG - Regional Category	
SW - Statewide Category	TRN - Transition Project	